00HART 2017/18

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Section 1

Agency Profile

1a. Name of organization

1b. Street address

1c. Mailing address (if different than street address above)

1d. Email address

1e. Sites where services were delivered

Type "same as above", if response matches Q1a. or 1b.

This includes sites where agency staff are housed and the agency is paying rent. Satellite site refers to an additional permanent address.

| Site | Site name | Site address |
|---------------------|-----------|--------------|
| Main site | | |
| Satellite site 1 | | |
| Satellite site 2 | | |
| Satellite site 3 | | |

1f. Type of organization

1g. Local Health Integration Network (LHIN)

1h. Year of incorporation

1j. Project/program vision statement (Note: Only for projects/programs in organizations which are not AIDS service organizations.)

2. If your program is an HIV project/program that is required (as a condition of funding) to have its own governance, how is the project/program directed?

(Note: Only for projects/programs in organizations which are not AIDS service organizations.)

| Board of directors | Advisory committee (e.g., City council, Board of Health, Chief and Council) | Other |
|--------------------|---|-------|
| | | |
| | Chief and Council) | |

3. Does your organization have these policies?

| Governance/board of directors' roles and responsibilities | |
|---|--|
| HR/operating policies | |
| Target population/PHA involvement | |
| Equity/discrimination | |
| Collective agreement | |

4. Date of last Annual General Meeting (AGM)

5. Collective agreement

Does your agency have a collective bargaining agreement?

Date current agreement began:

Date current agreement expires:

6. Staff contact information

(*Note:* Program manager/director only applies to non-ASOs.)

| | Position | Salutation | Name | Phone | Extension | Fax | Email | |
|---|----------|------------|------|-------|-----------|-----|-------|--------|
| Executive director (or equivalent) | | | | | | | | Insert |
| Chair(s) of Board of directors (or equivalent) | | | | | | | | Insert |
| Finance contact | | | | | | | | Insert |
| Program manager/director | | | | | | | | Insert |

7. Confirmation

Please confirm that the information you provided in questions 1 through 6 is correct.

Section 2

Staff Information

1. Indicate the total number of staff who do HIV/AIDS-related work in your organization. *Include all paid staff who do HIV/AIDS-related work, not only those funded by the AIDS Bureau.*

For community health centres, hospitals, anonymous testing sites and HIV clinical service providers, record the number of staff who do HIV-related work on a full-time basis, part-time basis, and then the total FTE(s).

Record Hepatitis C Secretariat funded positions under AIDS Bureau. For HCV teams, record the number of staff who do HCV-related work on a full-time and part-time basis, and then the total FTE(s).

Note:

Statistics Canada refers to full-time employment as 30 hours or more per week.

Columns will total after you click Next.

| | AIDS Bureau funded staff | Other staff |
|------------------------------|-----------------------------|----------------|
| Number of full-time staff | | |
| Number of part-time staff | | |
| Total number of staff | | |

2. Provide the funding source, position category and complete contact information for all AIDS Bureau and HCV funded staff positions.

Click INSERT to add another staff member.

| • | Position category | FTE (0.1 - 1.0) | Name | Position | Start date | Phone | Extension | Email |
|--------|-------------------|--------------------------|------|----------|---------------|-------|-----------|-------|
| Insert | | | | | | | | |

3. Indicate staff issues identified in the past 6 months.

| | Scope | Comment (optional) |
|-----------------------|-------|-----------------------|
| Recruitment | | |
| Collective bargaining | | |
| Compensation | | |
| Staff turn-over | | |
| Other | | |

4. In the past six months, have there been any changes/shifts in HR issues?

No Yes

5. Do you anticipate any staff changes in the next six months?

No Yes

Note: For community health centres, hospitals, anonymous testing sites and HIV clinical service providers, please record the number of peers, volunteers, and students who do HIV-related work.

Peer and volunteer information

6a. Report the total number of volunteers who were active in the past 6 months.

6b. Report the total number of new volunteers recruited in the past 6 months.

6c. Report the total number of peers that were actively involved in your agency in the past 6 months as:

| | PHA peers |
|--|-----------|
| Designated peer positions (these are paid positions, being a peer is a job requirement for this position) | |
| Peer volunteers | |

6d. Report the total number of students (i.e., student placements) who were actively involved with your agency in the past 6 months.

6e. Volunteer activities

Record the number of volunteers by type of volunteer work in this reporting period.

Individuals may be counted in more than one category, but only once in each category.

| | | | Training provided | |
|--|----------------------|-----------------------|--------------------------------|-------------------------|
| | Number of volunteers | Number of hours | in this reporting period | Training provided by |
| Administration | | | | |
| Counselling | | | | |
| Education and community development (includes newsletter, condom stuffing) | | | | |
| Fundraising | | | | |
| Involved in hiring process | | | | |
| IT support | | | | |
| Outreach activities | | | | |
| Policies and procedures | | | | |
| Practical support (includes visits) | | | | |
| Serve on board/advisory committee | | | | |
| Special events (e.g., mall display, Pride) | | | | |
| Other | | | | |
| Other | | | | |

6f. Have you identified any shifts or changes in demand for volunteer activities/services in the past 6 months? (e.g., client age or gender, type of service requested/provided)

Organizational funding

In this section, organizations list their sources of funding and in-kind contributions. Over time, this information will provide a better understanding of the resources available to organizations, the stability of those resources, and any funding pressures that could have implications for program delivery.

Note: For community health centres, health units and hospitals, please include HIV/AIDS-related funding only.

7a. AIDS Bureau funding

| | Last fiscal year | Current fiscal year |
|---------------------------|------------------|---------------------|
| Total AIDS Bureau funding | | |

7b. Other funding sources

| Last fiscal year Current fiscal year |
|--|
| Provincial funding |
| Other MOHLTC |
| Other provincial ministries |
| Federal funding |
| ACAP/PHAC |
| Other federal government |
| Municipal funding |
| Municipal/regional health authority |
| Other funding |
| United Way |
| Trillium |
| Other charitable foundations, private sector |
| Fundraising |
| Other |

7c. If your organization receives in-kind contributions, please check all that apply.

| Administrative (includes printing, website hosting, internet) |
|---|
| Fundraising activities (includes merchandise) |
| Medical, food and personal care items (e.g., clothing, toiletries, vitamins, meal replacement drinks) |
| Program materials (includes risk/harm reduction supplies) |
| Rent/space |
| Staff services (in-kind staff) |
| Transportation (includes tickets, tokens, driving expenses) |
| Other |

7d. Comments (optional) (maximum 250 words, point form acceptable)

Section 3

Prevention (Education and Outreach) Activities with Service Users

Use this section to report your agency's prevention work (including prevention education activities and outreach) with service users in the past 6 months by priority population targeted.

1. List your agency's prevention priorities for the past 6 months, in particular those targeting priority populations. *(maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)*

2. Describe any new prevention activities your agency offered in the past 6 months that were targeted to specific groups within a priority population.

Population groups are multi-dimensional and you may offer services targeted to specific groups. For example, programs or structured interventions designed to reach trans women of colour, incarcerated ACB people, or black gay men.

(maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

The data that your organization entered using the Education, Outreach and Community Development tracking tool has been uploaded to populate this section. The upload takes place each time you see this page. If you made additional entries to the tracking tool you'll see your information updated when you click 'Next'.

3. Select all populations your agency engaged with during this reporting period. Please select all that apply.

| Key Ontario priority populations | |
|--|---------------------------------------|
| People living with HIV | Indigenous people |
| African, Caribbean and Black communities | People who use drugs |
| Gay/bisexual/MSM (including trans men) | Women at-risk (including trans women) |
| Other At-Risk populations | |
| Incarcerated people | Other populations |
| Sex workers | |

4a. Report prevention activities you delivered to people living with HIV in the past 6 months.

For each activity type indicate the number of events and number of contacts.

One-on-one education refers to responses to individual requests for information when people phone, email or drop-in to your agency.

Significant face-to-face outreach contact is a two-way, in-person interaction between agency staff/volunteers and a member of the target population. This includes all contacts at bathhouses and massage parlours.

Brief outreach contact refers to contacts at large public events, such as PRIDE, where contacts tend to be limited to handing out pamphlets, condoms, etc.

| | Number of events | Number of contacts |
|-----------------------------------|------------------|--------------------|
| Education presentations/workshops | | |
| Structured interventions | | |
| One-on-one education activities | | |
| Significant outreach contacts | | |
| Brief outreach contacts | | |

Number of events Number of contacts

Report the total number of education presentations and workshops/interventions delivered to people living with HIV in the past 6 months:

- that were linked to an awareness campaign developed by a Priority Population Network (PPN)

| | ACCHO | GMSH | WHAI |
|-------------------------------------|-------|------|------|
| Activities linked to a PPN campaign | | | |
| PPN materials used | | | |

4b. Report prevention activities you delivered to gay/bisexual/MSM in the past 6 months. For each activity type indicate the number of events and number of contacts.

One-on-one education refers to responses to individual requests for information when people phone, email or drop-in to your agency.

Significant face-to-face outreach contact is a two-way, in-person interaction between agency staff/volunteers and a member of the target population. This includes all contacts at bathhouses and massage parlours.

Brief outreach contact refers to contacts at large public events, such as PRIDE, where contacts tend to be limited to handing out pamphlets, condoms, etc.

| | |
|-----------------------------------|------|
| Education presentations/workshops | |
| Structured interventions | |
| One-on-one education activities | |
| Significant outreach contacts | |
| Brief outreach contacts | |

Number of events Number of contacts

Out of all prevention activities you delivered to gay/bisexual/MSM in the past 6 months, report activities delivered specifically to trans men.

| | Number of events | Number of contacts |
|-----------------------------------|------------------|--------------------|
| Education presentations/workshops | | |
| Structured interventions | | |
| One-on-one education activities | | |
| Significant outreach contacts | | |
| Brief outreach contacts | | |

Report the total number of education presentations and workshops/interventions delivered to gay/bisexual/MSM in the past 6 months:

- that were linked to an awareness campaign developed by a Priority Population Network (PPN)

| | АССНО | GMSH | WHAI |
|-------------------------------------|-------|------|------|
| Activities linked to a PPN campaign | | | |
| PPN materials used | | | |

4c. Report prevention activities you delivered to Indigenous people in the past 6 months. For each activity type indicate the number of events and number of contacts.

One-on-one education refers to responses to individual requests for information when people phone, email or drop-in to your agency.

Significant face-to-face outreach contact is a two-way, in-person interaction between agency staff/volunteers and a member of the target population. This includes all contacts at bathhouses and massage parlours.

Brief outreach contact refers to contacts at large public events, such as PRIDE, where contacts tend to be limited to handing out pamphlets, condoms, etc.

| Education presentations/workshops | |
|-----------------------------------|--|
| Structured interventions | |
| One-on-one education activities | |
| Significant outreach contacts | |
| Brief outreach contacts | |

Number of events Number of contacts

Report the total number of education presentations and workshops/interventions delivered to **Indigenous** people in the past 6 months:

- that were linked to an awareness campaign developed by a Priority Population Network (PPN)

| | ACCHO | GMSH | WHAI |
|-------------------------------------|-------|------|------|
| Activities linked to a PPN campaign | | | |
| PPN materials used | | | |

4d. Report prevention activities you delivered to people who use drugs in the past 6 months.

For each activity type indicate the number of events and number of contacts.

One-on-one education refers to responses to individual requests for information when people phone, email or drop-in to your agency.

Significant face-to-face outreach contact is a two-way, in-person interaction between agency staff/volunteers and a member of the target population. This includes all contacts at bathhouses and massage parlours.

Brief outreach contact refers to contacts at large public events, such as PRIDE, where contacts tend to be limited to handing out pamphlets, condoms, etc.

| Education presentations/workshops | |
|-----------------------------------|--|
| Structured interventions | |
| One-on-one education activities | |
| Significant outreach contacts | |
| Brief outreach contacts | |

Number of events Number of contacts

Report the total number of education presentations and workshops/interventions delivered to people who use drugs in the past 6 months:

- that were linked to an awareness campaign developed by a Priority Population Network (PPN).

| | ACCHO | GMSH | WHAI |
|-------------------------------------|-------|------|------|
| Activities linked to a PPN campaign | | | |
| PPN materials used | | | |

4e. Report prevention activities you delivered to women at-risk in the past 6 months.

For each activity type indicate the number of events and number of contacts.

One-on-one education refers to responses to individual requests for information when people phone, email or drop-in to your agency.

Significant face-to-face outreach contact is a two-way, in-person interaction between agency staff/volunteers and a member of the target population. This includes all contacts at bathhouses and massage parlours.

Brief outreach contact refers to contacts at large public events, such as PRIDE, where contacts tend to be limited to handing out pamphlets, condoms, etc.

| | Number of events | Number of contacts |
|-----------------------------------|------------------|--------------------|
| Education presentations/workshops | | |
| Structured interventions | | |
| One-on-one education activities | | |
| Significant outreach contacts | | |
| Brief outreach contacts | | |

Out of all prevention activities you delivered to women at-risk in the past 6 months, report activities delivered specifically to trans women.

| | Number of events | Number of contacts |
|-----------------------------------|------------------|--------------------|
| Education presentations/workshops | | |
| Structured interventions | | |
| One-on-one education activities | | |
| Significant outreach contacts | | |
| Brief outreach contacts | | |

Report the total number of education presentations and workshops/interventions delivered to women at-risk in the past 6 months:

- that were linked to an awareness campaign developed by a Priority Population Network (PPN)

| | АССНО | GMSH | WHAI |
|-------------------------------------|-------|------|------|
| Activities linked to a PPN campaign | | | |
| PPN materials used | | | |

4f. Report prevention activities you delivered to African, Caribbean and Black (ACB) communities in the past 6 months.

For each activity type indicate the number of events and number of contacts.

One-on-one education refers to responses to individual requests for information when people phone, email or drop-in to your agency.

Significant face-to-face outreach contact is a two-way, in-person interaction between agency staff/volunteers and a member of the target population. This includes all contacts at bathhouses and massage parlours.

Brief outreach contact refers to contacts at large public events, such as PRIDE, where contacts tend to be limited to handing out pamphlets, condoms, etc.

| | Number of events | Number of contacts |
|-----------------------------------|------------------|--------------------|
| Education presentations/workshops | | |
| Structured interventions | | |
| One-on-one education activities | | |
| Significant outreach contacts | | |
| Brief outreach contacts | | |

Number of events Number of contacts

Report the total number of education presentations and workshops/interventions delivered to African, Caribbean and Black (ACB) communities in the past 6 months:

- that were linked to an awareness campaign developed by a Priority Population Network (PPN)

| | АССНО | GMSH | WHAI |
|-------------------------------------|-------|------|------|
| Activities linked to a PPN campaign | | | |
| PPN materials used | | | |

4g. Report prevention activities you delivered to other at-risk populations in the past 6 months.

For each activity type indicate the number of events and number of contacts.

One-on-one education refers to responses to individual requests for information when people phone, email or drop-in to your agency.

Significant face-to-face outreach contact is a two-way, in-person interaction between agency staff/volunteers and a member of the target population. This includes all contacts at bathhouses and massage parlours.

Brief outreach contact refers to contacts at large public events, such as PRIDE, where contacts tend to be limited to handing out pamphlets, condoms, etc.

| | Incarcerated people - Number of events | Incarcerated people - Number of contacts | Sex workers - Number of events | Sex workers - Number of contacts | Other - Number of events | Other - Number of contacts |
|--------------------------------------|---|---|---|--|--------------------------------|-------------------------------------|
| Education presentations/workshops | | | | | | |
| Structured interventions | | | | | | |
| One-on-one education activities | | | | | | |
| Significant outreach contacts | | | | | | |
| Brief outreach contacts | | | | | | |

5. Report your traditional media and online outreach with all service users in the past 6 months.

In **columns 1, 2 and 3**, please record the percentage of your work that relates to agency promotion, prevention messaging and outreach activities for each type of media used.

In **column 4**, report total number of online contacts for each type of media used.

Traditional media means unpaid interviews, radio shows, TV appearances, etc.

| Primary purpose of engagement | | | | |
|-------------------------------|----------------------|-----------------|---------------|--------------------|
| Media engagement | Agency promo % | Prevention % | Outreach % | Total number of |
| Agency website | | | | views |
| Facebook | | | | likes |
| Twitter | | | | followers |
| Traditional media | | | | interactions |
| Online outreach | Agency promo % | | Outreach % | Total number of |
| Chat rooms | | | | contacts |
| App- based tools | | | | interactions |
| Other | | | | interactions |

6a. Report all structured interventions that your agency delivered in the past six months.

For the purpose of OCHART, a **structured intervention** is a distinct program that has been proven effective through research and showed positive behavioural and/or health outcomes that can be attributed to the activities that make up the intervention.

The intervention has a clear goal(s) and target audience(s) and includes a packaged set of specific activities that lead to measurable outcomes, with clear indicators of success. There is a defined series of steps that must be followed to implement a highly effective prevention program.

Include interventions developed/supported by Priority Population Networks.

- Goal 1: Improve the health and well-being of populations most affected by HIV
- Goal 2: Promote sexual health and prevent new HIV, STI and Hepatitis C infections
- Goal 3: Diagnose HIV infections early and engage people in timely care

Goal 4: Improve the health, longevity and quality of life for people living with HIV

| Population targeted | Intervention title | Intervention goal | Number of people who completed the intervention |
|---------------------|--------------------|----------------------|---|
| 1 | | | |
| +Add Row Remove Row | | | |

6b. Report all awareness campaigns that your agency participated in the past 6 months.

If you want to add another campaign, press Insert. To save the campaign you entered, press Add.

To go to the next page, press Next.

For OCHART, **awareness campaign** is defined as a series of coordinated activities designed to engage a specific audience(s) in a certain issue.

| | Campaign title | Priority populations targeted | Campaign goals | Campaign components | Campaign coverage | |
|--|----------------|-------------------------------------|-------------------|------------------------|----------------------|--|
|--|----------------|-------------------------------------|-------------------|------------------------|----------------------|--|

Insert

7. Report the number of **new** information/education materials **developed** by your agency for service users in the past 6 months.

Do not include materials developed by Priority Population Networks.

Report materials that are targeted to the same population, for the same purpose and are the same material type, on one line.

| | Population targeted | Purpose of material | Type of material | Number developed |
|----------|---------------------|---------------------|------------------|---------------------|
| 1 | | | | |
| +Add Row | Remove Row | · | | |

8. Report the number of safer sex materials distributed in the past 6 months.

| Type of material | Number distributed |
|----------------------------|--------------------|
| Dental dams | |
| Traditional condoms (male) | |
| Insertive condoms (female) | |
| Lubricant | |

9. Report the percentage of prevention work wit service users delivered by each of the following types of staff members in the past 6 months.

%

Staff category

| ACB PPN worker | |
|-------------------------------|--|
| GMSH PPN worker | |
| WHAI PPN worker | |
| Education and outreach worker | |
| Harm reduction worker | |
| Support worker | |
| Manager | |
| Executive director | |
| Other worker | |

9a. Report the percentage of prevention work with service users where peers representing priority populations were involved. *Note:* A peer is a person who represents any of the priority populations AND who is open about his or her status and lived experience. Peers can include designated paid peer positions and volunteers.

| | Education presentations/workshops | Structured interventions | One-on- One education | Outreach |
|-------------------------|--------------------------------------|--------------------------|-----------------------------|----------|
| Priority population pee | ers represented | | | |
| РНА | | | | |
| ACB communities | | | | |
| Gay/bisexual/MSM | | | | |
| People who use drugs | | | | |
| Indigenous people | | | | |
| Women at-risk | | | | |
| Incarcerated people | | | | |
| Sex workers | | | | |

10. How have your prevention activities supported each of the following goals?

Your response should include the rationale for conducting the activities/interventions. Please answer this question for each of the goals in questions 10a - 10d.

10a. Provide an example(s) of how a prevention activity(s) that has been completed in the past 6 months has supported the goal of improving the health and well-being of populations most affected by HIV? (maximum 250 words, point form acceptable)

What percentage of prevention activities that you delivered supported the goal of improving the health and well-being of populations most affected by HIV?

For example, out of all education presentations you delivered, what was the percentage of presentations that contributed to this goal?

| Education presentations/workshops | |
|-----------------------------------|--|
| Structured interventions | |
| One-on-one education | |
| Significant outreach contacts | |
| Brief outreach contacts | |

10b. Provide an example(s) of how a prevention activity(s) that has been completed in the past 6 months has supported the goal of promoting sexual health and preventing new HIV, STI and Hepatitis C infections? (maximum 250 words, point form acceptable)

What percentage of prevention activities that you delivered supported the goal of promoting sexual health and preventing new HIV, STI and Hepatitis C infections?

For example, out of all education presentations you delivered, what was the percentage of presentations that contributed to this goal?

| Education presentations/workshops | |
|-----------------------------------|--|
| Structured interventions | |
| One-on-one education | |
| Significant outreach contacts | |
| Brief outreach contacts | |

10c. Provide an example(s) of how a prevention activity(s) that has been completed in the past 6 months has supported the goal of diagnosing HIV infections early and engaging people in timely care? (maximum 250 words, point form acceptable)

What percentage of prevention activities that you delivered supported the goal of diagnosing HIV infections early and engaging people in timely care?

For example, out of all education presentations you delivered, what was the percentage of presentations that contributed to this goal?

| Education presentations/workshops | |
|-----------------------------------|--|
| Structured interventions | |
| One-on-one education | |
| Significant outreach contacts | |
| Brief outreach contacts | |

10d. Provide an example(s) of how a prevention activity(s) that has been completed in the past 6 months has supported the goal of improving the health, longevity and quality of life for people living with HIV? *(maximum 250 words, point form acceptable)*

What percentage of prevention activities that you delivered supported the goal of improving the health, longevity and quality of life for people living with HIV?

For example, out of all education presentations you delivered, what was the percentage of presentations that contributed to this goal?

| Education presentations/workshops | |
|-----------------------------------|--|
| Structured interventions | |
| One-on-one education | |
| Significant outreach contacts | |
| Brief outreach contacts | |

11. Report any trends/shifts in education and outreach services you delivered to service users in the past 6 months. (maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

Section 4

Education for Service Providers and Community Development Activities

1. List the priorities of your agency's plan, in the past 6 months, to educate service providers that work with Ontario's HIV priority populations. *(maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)*

2. List key new partnerships developed in the past 6 months and describe how they have strengthened your community development work. (maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

The data that your organization entered using the Education, Outreach and Community Development tracking tool has been uploaded to populate this section. The upload takes place each time you see this page. If you made additional entries to the tracking tool you'll see your information updated when you click 'Next'.

3a. Report the education activities targeted to service providers delivered in the past 6 months.

This includes information sessions, capacity building workshops, and consultations.

For example, if a worker meets with a group of service providers to talk about how mental health impacts the lives of PHAs, it is an information session.

If a worker educates service providers on the steps that agencies can take to serve people with HIV or other priority populations, this is a capacity building workshop.

If the purpose is to change practices, policies or approaches to better serve priority populations, it is a consultation.

| | Information sessions Number of events | Information sessions Number of contacts | Capacity building workshops Number of events | Capacity building workshops Number of contacts | Consultations Number of events | Consultations Number of contacts |
|----------------------|--|--|--|--|--------------------------------------|--|
| Population discussed | | | | | | |
| РНА | | | | | | |
| ACB communities | | | | | | |
| Gay/bisexual/MSM | | | | | | |
| Indigenous people | | | | | | |
| People who use drugs | | | | | | |
| Women at-risk | | | | | | |
| Incarcerated people | | | | | | |
| Sex workers | | | | | | |
| Other | | | | | | |

3b. Report the total number of education presentations and workshops delivered for service providers in the past 6 months:

- that were linked to an awareness campaign developed by Priority Population Networks (PPNs).

| | ACCHO | GMSH | WHAI |
|-----------------------------------|-------|------|------|
| Activity linked to a PPN campaign | | | |
| PPN materials used | | | |

4a. Report the number of community development meetings by purpose that your agency participated in during the past 6 months.

Meeting purpose

| Advisory/board meeting | |
|---|--|
| Coalition/network meeting | |
| Community event planning | |
| Development of education prevention materials | |
| General information sharing | |
| Improved service delivery | |
| New partnership/relationship building | |
| Policy development | |
| Strategic planning | |

Total

4b. The number of times each partner type was represented at community development meetings that your agency participated in during the past 6 months, and the total number of participants from each partner type.

Note: Given the nature of the work involved, agencies from each partner type and participants may not be unique.

| | Number of agencies | Number of participants |
|--|--------------------|------------------------|
| Type of partner | | |
| Clinical services: HIV specific care | | |
| Mental health services provider | | |
| Clinical services: non-HIV specific care | | |
| HIV testing site | | |
| Community based HIV service providers | | |
| Other community based service providers | | |
| Addiction service provider | | |
| Harm reduction service provider | | |

4c. Report the percentage of community development meetings that you entered in question 4a where you discussed each of Ontario's HIV priority populations.

| | РНА | ACB communities | Gay/bisexual/MSM | Indigenous people | People who use drugs | Women at-risk | Incarcerated people | Sex workers |
|---|-----|--------------------|------------------|----------------------|-------------------------------|------------------|---------------------|----------------|
| Meeting purpose | | | | | | | | |
| Advisory/board meeting | | | | | | | | |
| Coalition/network meeting | | | | | | | | |
| Community event planning | | | | | | | | |
| Development of education prevention materials | | | | | | | | |
| General information sharing | | | | | | | | |
| Improved service delivery | | | | | | | | |
| New partnership/relationship building | | | | | | | | |
| Policy development | | | | | | | | |
| Strategic planning | | | | | | | | |

4d. Report the percentage of community development meetings that you entered in question 4a where you discussed the issues listed below, as they relate to the needs of service users. <u>Click here for definitions of these issues.</u>

| | Safety concerns | Living with HIV | Housing | Food security | Well- being | Income and benefits | Education/ employment | Social support | Legal/ immigration | Risk of HIV |
|---|--------------------|-----------------------|---------|------------------|----------------|---------------------------|--------------------------|-------------------|-----------------------|----------------|
| Meeting purpose | | | | | | | | | | |
| Advisory/board meeting | | | | | | | | | | |
| Coalition/network meeting | | | | | | | | | | |
| Community event planning | | | | | | | | | | |
| Development of education prevention materials | | | | | | | | | | |
| General information sharing | | | | | | | | | | |
| Improved service delivery | | | | | | | | | | |
| New partnership/relationship building | | | | | | | | | | |
| Policy development | | | | | | | | | | |
| Strategic planning | | | | | | | | | | |

4e. Report the percentage of community development meetings that you entered in question 4a by the type of partner agencies you met with.

Clinical Clinical Other services: Mental services: Community community Harm HIV non-HIV HIV based HIV based Addiction reduction health specific services specific testing service service service service provider providers providers provider provider care care site **Meeting purpose** Advisory/board meeting Coalition/network meeting Community event planning Development of education prevention materials General information sharing Improved service delivery New partnership/relationship building Policy development Strategic planning

5. Report conferences and events that you organized.

If you want to record another activity, press Insert.

To save the activity you entered, press Add.

To go to the next page, press Next.

| Event title | Priority populations targeted | Event goals | Event type | Number of participants | |
|-------------|-------------------------------------|-------------|------------|------------------------|--|
| Insert | | | | | |

6. Report the number of **new** informational materials for service providers that you developed in the past 6 months.

Note: Do not include materials developed by Priority Population Networks.

| | Main population discussed | Purpose of material | Type of material | Number of materials |
|---|---------------------------|---------------------|------------------|---------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |

+Add Row Remove Row

7. Report the percentage of prevention work with service providers and community development work delivered by each of the following types of staff members in the past 6 months.

| Staff category | Education for service providers | Community development |
|---------------------------|---------------------------------------|--------------------------|
| ACB PPN worker | | |
| GMSH PPN worker | | |
| WHAI PPN worker | | |
| Harm reduction worker | | |
| Support worker | | |
| Manager | | |
| Executive director | | |
| Education/outreach worker | | |
| Other worker | | |

8. What percentage of your education for service providers and community development work supports each of the following goals?

| Goal | Education for service providers | Community development |
|--|---------------------------------------|--------------------------|
| Improve the health and well-being of populations most affected by HIV | | |
| Promote sexual health and prevent new HIV, STI and Hepatitis C infections | | |
| Diagnose HIV infections early and engage people in timely care | | |
| Improve the health, longevity and quality of life for people living with HIV | | |
| Ensure the quality, consistency and effectiveness of all provincially funded HIV programs and services | | |

9. Provide examples of how community development activities completed in the past 6 months supported each of the following goals.

Your response should include the rationale for conducting the activities or the partnerships you developed. Please answer this question for each of the goals listed below. Enter N/A for those goals that are not applicable to your work in the past 6 months. For each goal (9a-9e), there is a maximum of 250 words and point form is acceptable.

9a. Improve the health and well-being of populations most affected by HIV

9b. Promote sexual health and prevent new HIV, STI and hepatitis C infections

9c. Diagnose HIV infections early and engage people in timely care

9d. Improve the health, longevity and quality of life for people living with HIV

9e. Ensure the quality, consistency and effectiveness of all provincially funded HIV programs and services

10. Highlight some meaningful community development work you did in the past 6 months that you believe should be shared and replicated. *(maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)*

11. Report any trends/shifts in community development work that you do. You may want to consider services requested, presenting issues, etc. (maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

Section 5

Support Services

The following questions apply to all clients served at your agency in the past 6 months.

1. Report the total number of clients served in the last 6 month reporting period (including all PHAs, affected, and at-risk clients).

2. Report all clients served in the last 6 months by client group and sex/gender.

Note: The numbers you enter in this table will be used to validate your answers to questions 3 through 8. Check your numbers before moving forward. Columns will total after you click Next.

| | Male | Female | Trans man | Trans woman | Not listed |
|----------|------|--------|-----------|-------------|------------|
| PHA | | | | | |
| Affected | | | | | |
| At-risk | | | | | |
| Total | | | | | |

3a. Report the number of PHA clients served by age and sex/gender.

Note: The total number of PHA clients you enter here should equal: 0 male, 0 female, 0 trans man, 0 trans woman, 0 clients whose sex/gender is not listed.

| | Age group | Male | Female | Trans man | Trans woman | Not listed | | |
|------|---------------------|------|--------|-----------|----------------|------------|--|--|
| 1. | | | | | | | | |
| 2. | | | | | | | | |
| 3. | | | | | | | | |
| 4. | | | | | | | | |
| 5. | | | | | | | | |
| 6. | | | | | | | | |
| 7. | | | | | | | | |
| 8. | | | | | | | | |
| 9. | | | | | | | | |
| +Ado | +Add Row Remove Row | | | | | | | |

3b. Report the number of **AFFECTED** clients served by age and sex/gender.

Note: The total number of AFFECTED clients you enter here should equal: **0** male, **0** female, **0** trans man, **0** trans woman, **0** clients whose sex/gender is not listed.

| | Age | group | Male | Female | Trans man | Trans woman | Not listed |
|------|-------|----------|------|--------|-----------|----------------|------------|
| 1. | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |
| 4. | | | | | | | |
| 5. | | | | | | | |
| 6. | | | | | | | |
| 7. | | | | | | | |
| 8. | | | | | | | |
| 9. | | | | | | | |
| +Ado | d Row | Remove I | Row | · | | | |

3c. Report the number of AT-RISK clients served by age and sex/gender.

Note: The total number of AT-RISK clients you enter here should equal: **0** male, **0** female, **0** trans man, **0** trans woman, **0** clients whose sex/gender is not listed.

| | Age group | Male | Female | Trans man | Trans woman | Not listed |
|------|-----------|-------|--------|-----------|----------------|------------|
| 1. | | | | | | |
| 2. | | | | | | |
| 3. | | | | | | |
| 4. | | | | | | |
| 5. | | | | | | |
| 6. | | | | | | |
| 7. | | | | | | |
| 8. | | | | | | |
| 9. | | | | | | |
| +Ado | Row Remov | e Row | | | | |

4a. Report the ethnicity of PHA clients by sex/gender.

Note: The total number of PHA clients you enter here should equal: 0 male, 0 female, 0 trans man, 0 trans woman, 0 clients whose sex/gender is not listed.

| | Ethnicity | Male | Female | Trans man | Trans woman | Not listed |
|----|-----------|------|--------|-----------|----------------|------------|
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |

+Add Row Re

4b. Report the ethnicity of **AFFECTED** clients by sex/gender.

Note: The total number of AFFECTED clients you enter here should equal: **0** male, **0** female, **0** trans man, **0** trans woman, **0** clients whose sex/gender is not listed.

| | Ethnicity | Male | Female | Trans man | Trans woman | Not listed |
|----|-----------|------|--------|-----------|----------------|------------|
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |

+Add Row R

4c. Report the ethnicity of AT-RISK clients by sex/gender.

Note: The total number of AT-RISK clients you enter here should equal: 0 male, 0 female, 0 trans man, **0** trans woman, **0** clients whose sex/gender is not listed.

| | Ethnicity | Male | Female | Trans man | Trans woman | Not listed |
|----|-----------|------|--------|-----------|----------------|------------|
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |

+Add Row

5a. Report the number of PHA clients served by sex/gender that belong to each priority population.

Note: clients can be counted against more than one priority population **AND** the number of clients in each row cannot be greater than **0** for male, **0** for female, **0** for trans men, **0** for trans women, **0** for clients whose sex/gender is not listed.

| | Priority population | Male | Female | Trans man | Trans woman | Not listed |
|---|---------------------|------|--------|-----------|----------------|------------|
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |

+Add Row Remove Row

5b. Report the number of **AFFECTED** clients served by sex/gender that belong to each priority population.

Note: clients can be counted against more than one priority population **AND** the number of clients in each row cannot be greater than **0** for male, **0** for female, **0** for trans men, **0** for trans women, **0** for clients whose sex/gender is not listed.

| | Priority population | Male | Female | Trans man | Trans woman | Not listed |
|---|---------------------|------|--------|-----------|----------------|------------|
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |

5c. Report the number of AT-RISK clients served by sex/gender that belong to each priority population.

Note: clients can be counted against more than one priority population **AND** the number of clients in each row cannot be greater than **0** for male, **0** for female, **0** for trans men, **0** for trans women, **0** for clients whose sex/gender is not listed.

| | Priority population | Male | Female | Trans man | Trans woman | Not listed |
|---|---------------------|------|--------|-----------|----------------|------------|
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |

+Add Row Remove Row

6. Report the number of unique clients that accessed each type of service by client group and sex/gender.

Note: The total number of clients you enter **for each type of service** cannot be greater than:

PHA: 0 for male, **0** for female, **0** for trans men, **0** for trans women, **0** for clients whose sex/gender is not listed

AFFECTED: 0 for male, **0** for female, **0** for trans men, **0** for trans women, **0** for clients whose sex/gender is not listed

AT-RISK: 0 for male, 0 for female, 0 for trans men, 0 for trans women, 0 for clients whose sex/gender is not listed

<u>Click here for service definitions and go to pages 8-14 of the Support Services Resources Guide.</u> **Note:** 'Support within housing' is only provided by agencies with supportive housing. 'Traditional services' are culturally specific support services provided by Indigenous focused agencies.

| | Client group | Services provided | Male | Female | Trans man | Trans woman | Not listed |
|----|--------------|-------------------|------|--------|--------------|----------------|---------------|
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | | | | | | | |

+Add Row Remove Row

7. Report the number of sessions provided to clients in the past 6 months by client group and sex/gender.

| | Client group | Services provided | Male | Female | Trans man | Trans woman | Not listed |
|----|--------------|-------------------|------|--------|--------------|----------------|---------------|
| 1 | | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |
| 16 | | | | | | | |
| 17 | | | | | | | |
| 18 | | | | | | | |

+Add Row Remove Row

8. Report the number of referrals made to clients in the past 6 months by client group and sex/gender.

Click here for definitions of referral categories and go to page 17 of the Support Services Resources Guide.

| | Client group | Referrals | Male | Female | Trans woman | Trans man | Not listed |
|------|--------------|-----------|------|--------|----------------|--------------|---------------|
| 1. | PHA | | | | | | |
| 2. | Affected | | | | | | |
| 3. | At-risk | | | | | | |
| 4. | | | | | | | |
| 5. | | | | | | | |
| 6. | | | | | | | |
| 7. | | | | | | | |
| 8. | | | | | | | |
| +Ado | Row Remove | Row | | | | | |

8a. Highlight some meaningful warm referrals you made in the past 6 months that you believe support best practices.

Note: A warm referral is more than simply providing the contact information of a service provider. It could mean that a worker calls the other provider with the client present, sets an appointment for the client to access the service, etc. (maximum 250 words, point form acceptable)

8b. Tell us about any challenges or barriers you faced with referrals in the past 6 months. *(maximum 250 words, point form acceptable)*

NOTE: If you are unable to report numbers for questions 9, 10, and 11, please enter "9999".

9. Record the number of PHA clients that report having a primary care physician.

10. Record the number of PHA clients that report having an HIV specialist.

11. How many clients have been reported as deceased this last reporting period?

New clients

Questions 12 - 18 are focused on new clients only who began service at your agency in the last 6 months.

This information allows us to better understand changes in client demographics and demands for service within the province.

It helps us provide support to agencies and programs to meet the evolving needs of the people we serve.

12. Report the total number of new clients that you served in the last 6 months.

Note: The numbers you enter here will be used to validate your answers to questions 13 through 17.

Check your numbers before moving forward. Columns will total after you click Next.

| | Male | Female | Trans man | Trans woman | Not listed |
|----------|------|--------|-----------|-------------|------------|
| PHA | | | | | |
| Affected | | | | | |
| At-risk | | | | | |
| Total | | | | | |

13. Report the number of new clients by client group and sex/gender that presented with these issues in the last 6 months.

Note: The total number of clients you enter for each type of service cannot be greater than:

PHA: for male, for female, for trans men, for trans women, for clients whose sex/gender is not listed

AFFECTED: for male, for female, for trans men, for trans women, for clients whose sex/gender is not listed

AT-RISK: for male, for female, for trans men, for trans women, for clients whose sex/gender is not listed

<u>Click here for definitions of presenting issues and go to page 24 of the Support Services</u> <u>Resources Guide.</u>

| | Client group | Presenting issues | Male | Female | Trans man | Trans woman | Not listed |
|-----|--------------|-------------------|------|--------|--------------|----------------|---------------|
| 1. | | | | | | | |
| 2. | | | | | | | |
| 3. | | | | | | | |
| 4. | | | | | | | |
| 5. | | | | | | | |
| 6. | | | | | | | |
| 7. | | | | | | | |
| 8. | | | | | | | |
| 9. | | | | | | | |
| 10. | | | | | | | |

+Add Row Remove Row

14. Report the length of HIV diagnosis for your new PHA clients by sex/gender.

Note: The total number of PHA clients you enter here should equal: male, female, trans man, trans woman, clients whose sex/gender is not listed. Columns will total after you click Next.

| Length of diagnosis | Male Female | Trans man | Trans woman | Not listed |
|------------------------|-------------|--------------|----------------|---------------|
| Less than 1 year | | | | |
| 1-5 years | | | | |
| 6-10 years | | | | |
| 11-15 years | | | | |
| Over 15 years | | | | |
| Unknown | | | | |
| Total | | | | |

15a. Report the number of your NEW PHA clients by ethnicity and sex/gender.

Note: The total number of PHA clients you enter here should equal: 0 male, 0 female, 0 trans man, 0 trans woman, 0 clients whose sex/gender is not listed.

| | Ethnicity | Male | Female | Trans man | Trans woman | Not listed |
|----|-----------|------|--------|-----------|----------------|------------|
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |

+Add Row Remove Row

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15b. Report the number of your **NEW AFFECTED** clients by ethnicity and sex/gender.

Note: The total number of AFFECTED clients you enter here should equal: 0 male, 0 female, 0 trans man, 0 trans woman, 0 clients whose sex/gender is not listed.

| | Ethnicity | Male | Female | Trans man | Trans woman | Not listed |
|----|-----------|------|--------|-----------|----------------|------------|
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
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| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |

+Add Row Rem

15c. Report the number of your **NEW AT-RISK** clients by ethnicity and sex/gender.

Note: The total number of AT-RISK clients you enter here should equal: **0** male, **0** female, **0** trans man, **0** trans woman, **0** clients whose sex/gender is not listed.

| | Ethnicity | Male | Female | Trans man | Trans woman | Not listed |
|----|-----------|------|--------|-----------|----------------|------------|
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |

+Add Row Remove Row

Page 53

16a. Report the number of NEW PHA clients served by sex/gender that belong to each priority population.

Note: clients can be counted against more than one priority population AND the number of clients in each row cannot be greater than 0 for male, 0 for female, 0 for trans men, 0 for trans women, 0 for clients whose sex/gender is not listed.

| | Priority population | Male | Female | Trans man | Trans woman | Not listed |
|---|---------------------|------|--------|-----------|----------------|------------|
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |

+Add Row Remove Row

16b. Report the number of **NEW AFFECTED** clients served by sex/gender that belong to each priority population.

Note: clients can be counted against more than one priority population **AND** the number of clients in each row cannot be greater than **0** for male, **0** for female, **0** for trans men, **0** for trans women, **0** for clients whose sex/gender is not listed.

| | Priority population | Male | Female | Trans man | Trans woman | Not listed |
|---|---------------------|------|--------|-----------|----------------|------------|
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |

16c. Report the number of **NEW AT-RISK** clients served by sex/gender that belong to each priority population.

Note: clients can be counted against more than one priority population AND the number of clients in each row cannot be greater than 0 for male, 0 for female, 0 for trans men, 0 for trans women, 0 for clients whose sex/gender is not listed.

| | Priority population | Male | Female | Trans man | Trans woman | Not listed |
|---|---------------------|------|--------|-----------|----------------|------------|
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |

+Add Row Remove Row

17a. Report the number of NEW PHA clients by age and sex/gender.

Note: The total number of PHA clients you enter here should equal: 0 male, 0 female, 0 trans man, 0 trans woman, 0 clients whose sex/gender is not listed.

| | Age group | Male | Female | Trans man | Trans woman | Not listed |
|------|---------------------|------|--------|-----------|----------------|------------|
| 1. | | | | | | |
| 2. | | | | | | |
| 3. | | | | | | |
| 4. | | | | | | |
| 5. | | | | | | |
| 6. | | | | | | |
| 7. | | | | | | |
| 8. | | | | | | |
| 9. | | | | | | |
| +Ado | +Add Row Remove Row | | | | | |

17b. Report the number of **NEW AFFECTED** clients by age and sex/gender.

Note: The total number of AFFECTED clients you enter here should equal: 0 male, 0 female, 0 trans man, 0 trans woman, 0 clients whose sex/gender is not listed.

| | Age group | Male | Female | Trans man | Trans woman | Not listed |
|------|---------------------|------|--------|-----------|----------------|------------|
| 1. | | | | | | |
| 2. | | | | | | |
| 3. | | | | | | |
| 4. | | | | | | |
| 5. | | | | | | |
| 6. | | | | | | |
| 7. | | | | | | |
| 8. | | | | | | |
| 9. | | | | | | |
| +Ado | +Add Row Remove Row | | | | | |

17c. Report the number of **NEW AT-RISK** clients by age and sex/gender.

Note: The total number of AT-RISK clients you enter here should equal: **0** male, **0** female, **0** trans man, **0** trans woman, **0** clients whose sex/gender is not listed.

| | Age group | Male | Female | Trans man | Trans woman | Not listed |
|----|-----------|------|--------|-----------|----------------|------------|
| 1. | | | | | | |
| 2. | | | | | | |
| 3. | | | | | | |
| 4. | | | | | | |
| 5. | | | | | | |
| 6. | | | | | | |
| 7. | | | | | | |
| 8. | | | | | | |
| 9. | | | | | | |

+Add Row Remove Row

18. Report the top 5 services that new clients accessed this past reporting period and the number of sessions provided.

| | Services provided | Number of sessions |
|----------------------------------|-------------------|--------------------|
| 1st most frequently used service | | |
| 2nd most frequently used service | | |
| 3rd most frequently used service | | |
| 4th most frequently used service | | |
| 5th most frequently used service | | |

Narrative questions

The following questions apply to all clients served at your agency in the last 6 months. (maximum 250 words per question, point form acceptable)

19. How has the support work of your agency engaged or connected clients to care? You may want to consider your partners and your formal referral network. (Use a * to start each new point/line. Do not use a hyphen.

20. Tell us about the activities you've undertaken in the past 6 months with your:
a) local HIV clinics
b) local physicians focused on providing HIV care
(Use a * to start each new point/line. Do not use a hyphen.)

21. How has the support work of your agency helped clients to adhere to their treatment?

You may want to consider specific services you offer or interventions delivered. (Use a * to start each new point/line. Do not use a hyphen.)

22. How has the support work of your agency improved the quality of life and health outcomes of clients? Please provide an example(s).(Use a * to start each new point/line. Do not use a hyphen.)

23. How has the support work of your agency promote sexual health and prevented new STI and HIV infections? Please provide an example(s).

24. Please report any trends/shifts in clients accessing support services.

You may want to consider demographics, services requested, presenting issues, etc. and advocacy work that you do. (Point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

Section 6

Harm Reduction Outreach Programs

This section is to be completed by any organization or program that provides harm reduction services for clients who use substances.

1. Report the total number of unique and new clients by sex/gender you had in the past 6 months and the total number of peers by sex/gender that were active in your program. **Note: Not Listed = a gender that is not one of the four options that are listed in the table below (e.g., genderfluid)

| | Male Female | Trans man | Trans woman | Not listed |
|-------------------|-------------|--------------|----------------|---------------|
| Unique clients | | | | |
| New clients | | | | |
| Active peers | | | | |

2. Report the total number of times each service was delivered to clients by sex/gender in the past 6 months.

** Note: Clients are counted more than once in the 6-month reporting period.

| Services provided | Male | Female | Trans man | Trans woman | Not listed |
|--|------|--------|--------------|----------------|---------------|
| 1. Indigenous traditional services (e.g., traditional teachers, healers, Elders, etc) | | | | | |
| Brief counselling (e.g., brief, focused, crisis intervention, 'just listening', or can include more formal counselling, can be done by phone/text/in- person, etc.) | | | | | |
| 3. Harm reduction teaching (e.g., informal verbal and/or written harm reduction information, how to use the equipment, health teaching, etc.) | | | | | |
| 4. Practical support (e.g., food, clothing, transit tickets, transportation to appointments/services, accompaniment to appointments, toiletries, help with identification documents, completing forms, etc.) | | | | | |

3. Report the total number of client interactions by sex/gender made at each location in the past 6 months.

** Note: By client interactions we mean the number of times your services were accessed at each location.

| Location | Male | Female | Trans man | Trans woman | Not listed |
|--|------|--------|--------------|----------------|---------------|
| Needle exchange/syringe program (e.g., at your agency or satellite location of the needle exchange/syringe program) | | | | | |
| Outreach locations | | | · | · | |
| Addiction programs (residential and day programs) | | | | | |
| Bars/night clubs | | | | | |
| Residences (e.g., client home, apartment/house, hotel/motel, friend's place, place where client resides, etc.) | | | | | |
| Community agencies/services (e.g., that are not fixed site needle exchange programs such as out of the cold programs, shelters, etc.) | | | | | |
| Community public spaces (e.g., barbershop, hair dresser, bathhouse, massage parlours, etc.) | | | | | |
| Jails/detention centres/prisons | | | | | |
| Methadone maintenance/opioid agonist therapy clinics | | | | | |
| Parties/raves | | | | | |
| Pharmacies | | | | | |
| Streets/parks | | | | | |
| Mobile distribution from a van | | | | | |

4. Report the number of referrals made to clients by sex/gender in the past 6 months.

** Note: Clients are counted more than once in the 6-month reporting period.

| Referrals made | Male | Female | Trans man | Trans woman | Not listed |
|--|------|--------|--------------|----------------|---------------|
| Addiction services (e.g., detox, drug treatment) | | | | | |
| Harm reduction services | | | | | |
| Clinical service providers (HIV care) | | | | | |
| Clinical service providers (urgent care) | | | | | |
| Clinical service providers (primary care) | | | | | |
| Clinical service providers (other) (e.g., immunizations) | | | | | |
| Mental health service providers (e.g., other counseling) | | | | | |
| HIV/STI testing | | | | | |
| Hep C teams | | | | | |
| Hep C testing other (non-Hep C team) | | | | | |
| Hep C treatment other (non-Hep C team) | | | | | |
| Community-based HIV service providers | | | | | |
| Other community-based service providers (e.g., faith-based services/spiritual support, social services, women-specific services, housing, etc.) | | | | | |

5. Report the number of community clean-ups you conducted in the past six months.

(This question is not applicable to all sites. If you do not conduct community clean-ups, enter 9999.)

6. Indicate the activities that peers were involved in with your program during the past six months.

(check all that apply)

Community clean-ups Kit making (safer injection or safer inhalation kits) Harm reduction equipment distribution Harm reduction teaching (e.g., informal verbal and/or written harm reduction information, health teaching, etc.) Brief counselling (e.g., brief and focused, crisis intervention, 'just listening', or can include more formal counselling done by phone, text, in-person, etc.) Practical support (e.g., food, water, transit tickets, rides to appointments/services, accompany to appointments, help with getting ID and completing other forms, etc.)

7. Report the number of activities held to support peers in the past 6 months.

| Peer support activity | Number of meetings | Number of peers that attended |
|--|--------------------|-------------------------------|
| Meetings for peers (includes debrief meetings after shift ends, monthly meetings, team and supervision meetings, etc.) | | |
| Education sessions for peers (includes trainings for peers) | | |

8. Drugs of choice

Rank the top 5 substances most commonly used in your region by placing the numbers 1 to 5 beside your choice.

| Drugs | |
|---|--|
| Alcohol | |
| Amphetamines | |
| Anti-depressants | |
| Benzodiazepines (e.g., Valium, Xanax, Ativan, etc.) | |
| Cocaine | |

Crack Party drugs (Ecstasy, MDMA, K, GHB, etc.) Heroin (opioids) Inhalants (solvents such as petrol, glue; aerosols such as spray paint, gases) Marijuana (recreational use) Marijuana (prescription/medical use) Methamphetamine (e.g., crystal meth, ice, etc.) Opioids: fentanyl (prescribed) Opioids: fentanyl (bootleg) **Opioids: codeine** Opioids: hydrocodone Opioids: hydromorphone (e.g., Dilaudid, etc.) Opioids: methadone (prescribed) Opioids: methadone (non-prescribed/diverted) Opioids: suboxone (prescribed) Opioids: suboxone (non-prescribed/diverted) **Opioids:** morphine Opioids: oxycodone Steroids Non-beverage alcohol (e.g., Listerine, other mouthwash, cooking wine, hand sanitizer) Other, please specify:

9. Harm reduction supplies distributed

Γ

(Note: this is related to equipment you distribute specifically to clients who use substances) Please report all alcohol swabs distributed as 'safer inhalation equipment' and as 'safer injection equipment' as one total under the 'safer injection equipment' category.

| Safer injection equipment | Number distributed | Safer Inhalation Equipment | Number distributed | Other Equipment | Number distributed | Safer Sex Supplies | Number distributed |
|------------------------------|-----------------------|----------------------------------|-----------------------|--------------------------|-----------------------|-----------------------|-----------------------|
| Cookers | | Glass pipes/stems | | Crystal meth pipes | | Condoms | |
| Filters | | Lip balm | | Straws | | Lube | |
| Needles | | Mouthpieces | | Foils (for smoking) | | Dental dams | |
| Sharps containers | | Screens (single) | | | | | |
| Alcohol swabs | | Wooden push sticks | | | | | |
| Tourniquets/ties | | | | | | | |
| Vitamin C/acidifiers | | | | | | | |
| Water for injection | | | | | | | |

10a. Shifts/trends

During this reporting period, have you identified any shifts or changes in demand for HIV/harm reduction/substance use services?

These shifts/changes can be positive (successes) or challenges encountered in your work. (e.g., client age, gender or ethnicity, drug of choice, type of service requested/provided, changes in social attitudes in the community/access to harm reduction programs, access to mental health and addiction services, changes in policing practices)? (maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

10b. Response to emerging trends

How are you responding to these emerging trends (e.g., change in programming, new partnerships, requests for funding)?

(maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

Section 7

Anonymous HIV Testing (AT) Sites

Anonymous testing sites are asked to report all anonymous HIV tests, regardless of the number of FTE(s) specifically funded by the AIDS Bureau.

1. Report the number of anonymous HIV tests performed during the reporting period.

Rapid tests

Note: The sum of negative and reactive rapid tests must equal the number of anonymous tests.

| Total number of anonymous tests | |
|--|--|
| Total number of negative tests | |
| Total number of reactive tests | |
| Total number of positive tests (PHL confirmed) | |

Standard blood draw tests: non-confirmatory

Note: The sum of negative and positive standard blood draw tests must equal the number of anonymous tests.

| Total number of anonymous tests | |
|---------------------------------|--|
| Total number of negative tests | |
| Total number of positive tests | |

2. Report declined and incomplete confirmatory tests.

| Number of clients who AGREED to confirmatory testing after their reactive rapid test | |
|--|--|
| Number of clients who DECLINED confirmatory testing after their reactive rapid test | |
| Number of clients who AGREED for confirmatory testing, BUT DID NOT RETURN for results | |

3. Total number of anonymous **HIV** tests by testing location and priority population targeted.

Report the total number of anonymous HIV tests conducted at each of these locations in the past 6 months. For each location, indicate the priority population(s) you intended to reach by providing anonymous testing at these locations.

Note: The total number of tests should equal the total number of tests reported in question 1.

| | | Priority p | population tar | geted | | | | | | Number of |
|--|------------------|--------------------|----------------------|-------------------------------|------------------|----------------------------------|---------------------------------------|--|---------------------------------------|--|
| | Gay/bisexual/MSM | ACB communities | Indigenous people | People who use drugs | Women at-risk | Other at- risk populations | Number of anonymous rapid tests | Number of positive rapid tests (PHL confirmed) | standard s blood draw anonymous | positive standard blood draw anonymous tests |
| Main site (including sub | -locations) | | | | | | | | | |
| Main site (including sub-locations) | | | | | | | | | | |
| Satellite sites | | | | | | - | - | | | |
| ASO | | | | | | | | | | |
| Health/social service agency | | | | | | | | | | |
| Bathhouse | | | | | | | | | | |
| Community health centre (not your agency) | | | | | | | | | | |
| Other local public health unit (not your agency) | | | | | | | | | | |
| Special event (e.g., Pride) | | | | | | | | | | |
| Mobile (i.e., van, bus) | | | | | | | | | | |
| Education institution | | | | | | | | | | |
| Shelter | | | | | | | | | | |
| Community centre | | | | | | | | | | |
| Other, please specify | | | | | | | | | | Page 68 |

4. Outreach to priority populations

For each of the priority populations listed below, indicate the proportion of your work targeted to these groups.

The total across all priority populations should equal 100%.

For example, due to the nature of the epidemic in your region, 75% of your work (as indicated in your program plan) was targeted to reach gay/bisexual/MSM, 10% to reach women at-risk and 15% to reach Indigenous people.

4a. Indicate the proportion of your work targeted to gay/bisexual/MSM.

What have you done to reach gay/bisexual/MSM?

How did you promote the AT program to this group? (e.g., brochures, posters, presentations, web-based promotion, social media, etc.) (maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

4b. Indicate the proportion of your work targeted to ACB communities.

What have you done to reach ACB communities?

How did you promote the AT program to this group? (e.g., brochures, posters, presentations, web-based promotion, social media, etc.) (maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

4c. Indicate the proportion of your work targeted to Indigenous people.

What have you done to reach Indigenous people?

How did you promote the AT program to this group? (e.g., brochures, posters, presentations, web-based promotion, social media, etc.) (maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

4d. Indicate the proportion of your work targeted to people who use drugs.

What have you done to reach people who use drugs?

How did you promote the AT program to this group? (e.g., brochures, posters, presentations, web-based promotion, social media, etc.) (maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

4e. Indicate the proportion of your work targeted to women at-risk.

What have you done to reach women at-risk?

How did you promote the AT program to this group? (e.g., brochures, posters, presentations, web-based promotion, social media, etc.) (maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

4f. Indicate the proportion of your work targeted to other at-risk populations.

List other at-risk population you targeted. (e.g., incarcerated people or sex workers)

What have you done to reach other at-risk populations?

How did you promote the AT program to this group? (e.g., brochures, posters, presentations, web-based promotion, social media, etc.) (maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

5. Report the number of referrals for newly diagnosed HIV positive clients to HIV clinical care made by your agency in the past 6 months.

This additional information aligns with the Ontario HIV Strategy's focus on the Engagement, Prevention and Care Cascade, which is consistent with research that shows that people who are linked to care more quickly have better health outcomes.

Note: for clients newly diagnosed by the AT program at your agency, the total number of referrals to HIV clinical care cannot be greater than **0**.

| | For clients newly |
|-------------------|-------------------|
| For clients newly | diagnosed by |
| diagnosed by the | other programs/ |
| AT program | agencies (if |
| at your agency | applicable) |

Referrals

| Total number of referrals to HIV clinical care | |
|--|--|
| Total number of referrals that you followed up to ensure the client was linked to care | |

Connection to HIV clinical care

| Total number of clients connected to care within 2 weeks | |
|--|--|
| Total number of clients connected to care within 1 month | |
| Total number of clients connected to care within 3 months | |
| Total number of clients connected to care within more than 3 months | |
| Unknown | |

5a. If you did not follow-up with your referrals to ensure the clients were linked to HIV clinical care, please provide an explanation. *(maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)*

5b. If you are unable to report the length of time taken for clients to be connected to HIV clinical care, please provide an explanation. (maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

6. Report the total number of referrals for newly diagnosed HIV positive clients to the other services listed below that your agency made in the past 6 months.

Note: for clients newly diagnosed by the AT program at your agency, the total number of referrals to any of the services cannot be greater than **0**.

| Tot | al number of clients newly | Total number of clients newly |
|-----|-------------------------------|---------------------------------------|
| dia | agnosed by the AT | diagnosed by other |
| | program at your agency | programs/ agencies (if applicable) |

Referral Service

| Addiction service providers | |
|--|--|
| Clinical services: non HIV specific care | |
| Community based HIV service providers | |
| Mental health service providers | |
| Harm reduction service providers | |
| Other community based service providers | |

7. In situations where clients are offered a choice between anonymous, coded and nominal testing, how do you present these options to clients? Please explain.

(maximum 250 words, point form acceptable)

8. Tell us about any shifts or changes in demand for HIV testing that you have noticed during the reporting period. *(maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)*

9. How are you responding to these shifts or changes in demand for HIV testing? *(maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)*

Section 8

Community Based HIV Clinical Services

1a. Report the total number of unique new and existing clients served in the last 6 months by client group and sex/gender.

Record the number of people by sex/gender in the following groups who received HIV clinical services during the reporting period.

| | <i>l</i> lale Existing | emale Existing | ns man Existing | W | rans oman Existing | listed* Existing |
|--------------------|---------------------------|-------------------|--------------------|---|--------------------------|---------------------|
| Living with HIV | | | | | | |
| Affected** | | | | | | |
| At risk | | | | | | |
| Total | | | | | | |

*For this section, not listed refers to other gender expressions not included in the options.

**Only includes those who are registered as clients.

1b. Report the number of unique PHA clients served by age and sex/gender in the past 6 months.

Record the number of people with HIV (PHA) by age and sex/gender in the following groups who received HIV clinical services during the reporting period.

The total number of **NEW** clients you enter here should equal: **0** male, **0** female, **0** trans man, **0** trans woman, **0** gender not listed.

The total number of **EXISTING** clients you enter here should equal: **0** male, **0** female, **0** trans man, **0** trans woman, **0** not listed

| | Male | | Female | | Trans man | | Trans woman | | Not listed | |
|--------------|------|----------|--------|----------|-----------|----------|-------------|----------|------------|----------|
| Age group | New | Existing | New | Existing | New | Existing | New | Existing | New | Existing |
| Under 18 | | | | | 1 | | | | 1 | |
| 18 - 25 | | | | | | | | | | |
| 26 - 35 | | | | | | | | | | |
| 36 - 45 | | | | | | | | | | |
| 46 - 55 | | | | | | | | | | |
| 56 - 65 | | | | | | | | | | |
| 66 - 75 | | | | | | | | | | |
| Over 75 | | | | | | | | | | |
| Unknown | | | | | | | | | | |

*For this section, not listed refers to other gender expressions not included in the options.

**Only includes those who are registered as clients.

1c. Report the number of unique PHA clients served by sex/gender and ethnicity in the past 6 months.

Record the number of people with HIV (PHA) by ethnicity and sex/gender in the following groups who received HIV clinical services during the reporting period.

The total number of **NEW** clients you enter here should equal: **0** male, **0** female, **0** trans man, **0** trans woman, **0** gender not listed.

The total number of **EXISTING** clients you enter here should equal: **0** male, **0** female, **0** trans man, **0** trans woman, **0** not listed

| | Male | | Male Female | | Tra | Trans man Tra | | Trans woman | | Not listed | |
|--------------------|------|----------|-------------|----------|-----|---------------|-----|-------------|-----|------------|--|
| Ethnicity | New | Existing | New | Existing | New | Existing | New | Existing | New | Active | |
| White | | | | | | | | | | | |
| Black | | | | | | | | | | | |
| Latin American | | | | | | | | | | | |
| Southeast Asian | | | | | | | | | | | |
| Arab/West Asian | | | | | | | | | | | |
| South Asian | | | | | | | | | | | |
| First Nations | | | | | | | | | | | |
| Metis | | | | | | | | | | | |
| Inuit | | | | | | | | | | | |
| Not listed | | | | | | | | | | | |
| Unknown | | | | | | | | | | | |

*For this section, not listed refers to other gender expressions not included in the options. **Only includes those who are registered as clients.

1d. Estimate what proportion of the people who accessed your services in the past 6 months represent each priority population by sex/gender.

This is based on Ontario's priority populations. People can be included in more than one population listed below – for example, an individual can be a person living with HIV, gay and from the ACB community *Note: This will likely add to more than 100% as a result of multiple demographic indicators.*

| Priority Population | Male | Female | Trans man | Trans woman | Not listed |
|--|------|--------|--------------|----------------|---------------|
| Gay/bisexual/MSM | | | | | |
| People who use drugs | | | | | |
| African, Caribbean, Black communities | | | | | |
| Indigenous peoples | | | | | |
| Women at-risk | | | | | |

1e. Indicate approximately what proportion of the people with HIV (PHAs) who used your services in the past 6 months experienced challenges with the following issues: *Note: Total may be greater than 100%, as clients are likely presenting with multiple challenges.*

Challenges %

| Starting treatment | |
|--|--|
| Maintaining treatment access (e.g., pediatric to adult transition, drug benefits, etc.) | |
| Treatment issues (e.g., spikes in viral load, mental, emotional or physical health, etc.) | |
| Medication adherence (e.g., side effects, etc.) | |
| Staying engaged in HIV care | |
| Connection to care for co-morbid conditions | |
| Social determinants of health (SDOH) (e.g., housing, food security, poverty, etc.) | |

2. Report the number of PHA clients that accessed each service in the past six months by sex/gender.

Note:

- An individual may be counted in more than one category, but only once in each category.

- This is NOT about which staff position provides the service, but rather what service is provided.

- For example, blood work may be ordered by the physician, but carried out by the nurse. For this purpose, you would record blood work as one service provided.

In each row, the number of PHA clients cannot be greater than **0** male, **0** female, **0** trans man, **0** trans woman, **0** gender not listed.

Click here for service definitions.

| | Service | Male | Female | Trans man | Trans woman | Not listed |
|----|---------|------|--------|--------------|----------------|---------------|
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |
| 17 | | | | | | |
| 18 | | | | | | |

*For this section, not listed refers to other gender expressions not included in the options.



3a. Report the total number of referrals for PHA clients that were made to the following services in the past 6 months by sex/gender.

| | Service | Male | Female | Trans man | Trans woman | Not listed |
|---|---------|------|--------|--------------|----------------|---------------|
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |

*For this section, not listed refers to other gender expressions not included in the options.



3b. What did you do to ensure your referrals led to clients being successfully linked to other services/care? (Max 250 words, point form permitted)

4a. Approximately what percentage of your clients missed HIV clinical service appointments during the past 6 months?

4b. During this reporting period, what engagement and re-engagement strategies were implemented to reduce missed appointments? (Max 250, point form permitted)

5. Education and community development

Provide an overview of the education, community development and/or professional development activities that have been completed in the past reporting period.

5a. Education activities

| Type of education activity | Number of events | Number of participants |
|----------------------------|------------------|------------------------|
| HIV Rounds | | |
| Community presentations | | |
| Conference presentations | | |

5b. Community development activities

| Type of meeting | Number of meetings |
|--------------------------------|--------------------|
| HIV Clinic Coordinator Network | |
| Local hospital/service network | |
| Local HIV planning network | |
| Opening Doors conference/event | |

5c. Professional development activities

Type of professional development activity attended

| CME/CPD or post-secondary course (or other professional development course) | |
|---|--|
| Nursing update/RPNAO/RNAO course | |
| Conference | |
| Other official college requirement | |

Number

6a. Describe any shifts or changes (emerging trends) in demand for HIV clinical services that you identified during this reporting period. (Maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

6b. How are you responding to these emerging trends? (Maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

Section 9

This section of OCHART is intended for those agencies who receive funding from the Hepatitis C Secretariat. Please complete all sections as they relate to your Hepatitis C program.

If you have any questions regarding the completion of OCHART for HCV, please contact Hepatitis C Program Reports at HepC.Reports@ontario.ca.

Service users

1a. Report the number of unique service users served during the reporting period by sex/gender and patient group.

Note: Numbers will total after you click Next.

| | Male | | F | emale | Tra | ns man | Tran | s woman | No | t listed | Total # of patients by patient group |
|--|------|----------|-----|----------|-----|----------|------|----------|-----|----------|---|
| Patient group | New | Existing | New | Existing | New | Existing | New | Existing | New | Existing | |
| Patients living with HCV | | | | | 1 | 1 | 1 | | 1 | 1 | 1 |
| Patients receiving Post- Cure Care | | | | | | | | | | | |
| People at-risk of acquiring HCV | | | | | | | | | | | |
| Total # of new and existing patients by gender | | | | | | | | | | | |

1b. Report the number of new and existing service users served during the reporting period by sex/gender and age.

The total number of **NEW** service users you enter here should equal: **0** male, **0** female, **0** trans man, **0** trans woman, **0** not listed.

The total number of **EXISTING** service users you enter here should equal: **0** male, **0** female, **0** trans man, **0** trans woman, **0** not listed.

| | Male | | Female | | Trans man | | Trans woman | | Not listed | |
|-----------------|------|----------|--------|----------|-----------|----------|-------------|----------|------------|----------|
| Age group | New | Existing | New | Existing | New | Existing | New | Existing | New | Existing |
| Less than 18 | | 1 | 1 | 1 | 1 | 1 | I | | 1 | 1 |
| 18 - 25 | | | | | | | | | | |
| 26 - 35 | | | | | | | | | | |
| 36 - 45 | | | | | | | | | | |
| 46 - 55 | | | | | | | | | | |
| 56 - 65 | | | | | | | | | | |
| 66 - 75 | | | | | | | | | | |
| Over 75 | | | | | | | | | | |

1c. Report the number of new and existing service users served during the reporting period by sex/gender and ethnicity.

The total number of **NEW** service users you enter here should equal: **0** male, **0** female, **0** trans man, **0** trans woman, **0** not listed.

The total number of **EXISTING** service users you enter here should equal: **0** male, **0** female, **0** trans man, **0** trans woman, **0** not listed.

| | | Male | F | emale | Tra | ns man | Tran | s woman | No | t listed |
|--------------------|-----|----------|-----|----------|-----|----------|------|----------|-----|----------|
| Ethnicity | New | Existing | New | Existing | New | Existing | New | Existing | New | Existing |
| White | | | | | | | | | | |
| Black | | | | | | | | | | |
| Latin American | | | | | | | | | | |
| Southeast Asian | | | | | | | | | | |
| Arab/West Asian | | | | | | | | | | |
| South Asian | | | | | | | | | | |
| First Nations | | | | | | | | | | |
| Metis | | | | | | | | | | |
| Inuit | | | | | | | | | | |
| Not listed | | | | | | | | | | |

1d (1). Report the number of service sessions provided to patients living with HCV for this reporting period by sex/gender.

| Services | Male | Female | Trans man | Trans woman | Not listed |
|-----------------------------|------|--------|-----------|-------------|------------|
| Intake and assessment | | | | | |
| Application completion | | | | | |
| Appointment Accompaniment | | | | | |
| Practical assistance | | | | | |
| Vaccinations | | | | | |
| Clinical counselling | | | | | |
| General support | | | | | |
| Adherence counselling | | | | | |
| Wellness check | | | | | |
| Ongoing clinical monitoring | | | | | |

1d (2). Report the number of service sessions provided to patients receiving post-cure care during this reporting period by sex/gender.

| Services | Male | Female | Trans man | Trans woman | Not listed |
|-----------------------------|------|--------|-----------|-------------|------------|
| Intake and assessment | | | | | |
| Application completion | | | | | |
| Appointment Accompaniment | | | | | |
| Practical assistance | | | | | |
| Vaccinations | | | | | |
| Clinical counselling | | | | | |
| General support | | | | | |
| Ongoing clinical monitoring | | | | | |
| Wellness check | | | | | |

1d (3). Report the number of service sessions provided to people at-risk of acquiring HCV during this reporting period by sex/gender.

| Services | Male | Female | Trans man | Trans woman | Not listed |
|----------------------------|------|--------|-----------|-------------|------------|
| Intake and assessment | | | | | |
| Application completion | | | | | |
| Appointment Acommpaniement | | | | | |
| Practical assistance | | | | | |
| Vaccinations | | | | | |
| Clinical counselling | | | | | |
| General support | | | | | |
| Wellness check | | | | | |

2. Testing

Agency not funded to provide testing.

2a. Report the number and type of **ON-SITE** tests administered during the reporting period by sex/gender.

| Type of test | Male | Female | Trans man | Trans woman | Not listed | |
|---|------|--------|--------------|----------------|---------------|--|
| Total number of HCV antibody tests | | | | | | |
| Total number of HCV RNA tests | | | | | | |
| Total number of HIV antibody tests | | | | | | |
| Total number of HBV (antibody/antigen) tests | | | | | | |

2b. Outreach testing

Agency doesn't provide outreach testing.

2b. Report the number of times each test type was offered and administered by outreach location.

| | # of times testing offered | # of HCV antibody tests administered | # of HIV antibody tests administered | # of HBV (antibody/ antigen) tests administered |
|--|----------------------------------|--|--|---|
| Addiction program (residential and day programs) | | | | |
| ASO | | | | |
| Clinic/health centre | | | | |
| Correctional facility | | | | |
| Drop-in centre | | | | |
| Food bank/soup kitchen | | | | |
| Hotel/motel | | | | |
| Mobile service | | | | |
| Methadone maintenance clinic | | | | |
| Mental health service | | | | |
| Pharmacy | | | | |
| Shelter | | | | |
| Street outreach, incl. park, alley, etc | | | | |
| Social gathering | | | | |

3. Hepatitis C treatment and Clinical Monitoring

Agency not funded to provide treatment to clients.

3a. Report the number of people who received a fibroscan/fibrotest this reporting period.

Indicate the results in the chart below.

Severity of Liver Damage # of people

| Fibrosis score - #F0 | |
|----------------------|--|
| Fibrosis score - #F1 | |
| Fibrosis score - #F2 | |
| Fibrosis score - #F3 | |
| Fibrosis score - #F4 | |

3b. Report the number of people who were identified as "spontaneously cleared" and the number of people who received ongoing clinical monitoring during this reporting period.

| Type of clinical monitoring | Total |
|---|-------|
| Patients were identified as "spontaneously cleared" | |
| Patients who received ongoing clinical monitoring | |

NOTE: Questions 3c. – 3f. relate to patients who initiated treatment during this reporting period.

3c. Report the number of patients initiated treatment during this reporting period.

3d. Report the number of patients who initiated treatment during the reporting period who identify with one or more of the priority populations.

3e. Report the primary type of financial coverage for patients who initiated treatment during the reporting period. Patients should only be counted once.

| Type of coverage | Total |
|---|-------|
| Exceptional access program | |
| Compassionate coverage through a pharmaceutical company | |
| Private insurance coverage | |
| Clinical trial participant | |
| Patient paid for own treatment | |
| Trillium Drug Program funding | |
| Non-insured Health Benefit | |
| Limited Use Code | |

How many of the above patients are accessing multiple financial coverage options?

3f. Report the genotype breakdown of people who initiated treatment during the reporting period.

| Genotype | Total # of patients |
|------------|---------------------|
| Genotype 1 | |
| Genotype 2 | |
| Genotype 3 | |
| Genotype 4 | |
| Genotype 5 | |
| Genotype 6 | |

3g. Report the following information for patients who completed treatment during the reporting period.

The number of patients who achieved SVR, who did not achieve SVR, and who have not completed SVR blood work/SVR blood work results pending must equal the total number of patients who completed treatment.

Outcome

Total # of patients

| Patients who achieved SVR | |
|---|--|
| Patients who did not achieve SVR | |
| Patients who have not completed SVR blood work/ results pending | |
| Patients who completed prescribed course of treatment | |

Have there been any exclusions/withdrawals in the reporting period?

No Yes

3h. For patients who were excluded from treatment during the reporting period, report the primary reason for the exclusion.

| Primary Reason | Total # of patients |
|-----------------------------------|---------------------|
| Informed deferral | |
| Did not qualify for drug coverage | |
| Pregnancy | |
| Social instability | |
| Medical instability | |
| Lost to follow-up | |
| Lack of OHIP coverage | |
| Death | |

3i. For patients who were withdrawn from treatment during the reporting period, report the primary reason for the withdrawal.

| Primary Reason | Total # of patients |
|--------------------------------------|---------------------|
| Side effects | |
| Lost to follow-up | |
| Medical instability | |
| Death | |
| Psychiatric manifestation | |
| Psycho-social instability | |
| Did not achieve treatment milestones | |

Education, outreach and community development activities

4. Report the total number of brief and significant outreach contacts made during the reporting period by location.

| Outreach location | Brief contacts | Significant contacts |
|--|----------------|----------------------|
| Addiction program (residential and day programs) | | |
| ASO | | |
| Clinic/health centre | | |
| Correctional facility | | |
| Drop in centre | | |
| Food bank/soup kitchen | | |
| Motel/Hotel | | |
| Mobile service | | |
| Methadone maintenance clinic | | |
| Mental health service | | |
| Pharmacy | | |
| Shelter | | |
| Street outreach, incl. park, alley, etc. | | |
| Social gathering | | |

4b (1). Report the following information for all education presentations that occurred during the reporting period.

| | Priority I | Priority Population | | Health care providers | | Providers |
|--|----------------------|---------------------|----------------------|-----------------------|----------------------|-----------------------|
| Primary Presentation Focus | # of participants | # of presentations | # of participants | # of presentations | # of participants | # of presentations |
| Hepatitis C treatment | 1 | 1 | I | 1 | 1 | 1 |
| Testing | | | | | | |
| Co-infection | | | | | | |
| Harm reduction/safer drug use | | | | | | |
| Stigma and discrimination | | | | | | |
| Living with HCV | | | | | | |
| STIs/Safer Sex | | | | | | |
| Naloxone and overdose prevention | | | | | | |

4b (2). Report the number of education presentations that occurred during the reporting period by presentation lead and presentation focus.

| Presentation Focus | # of presentations delivered by a peer | # of presentations delivered by a nurse | # of presentations delivered by an outreach worker | # of presentations delivered by a mental health counsellor | # of presentations delivered by a coordinator |
|--|---|--|--|--|--|
| Hepatitis C Treatment | | | | | |
| Testing | | | | | |
| Co-infection | | | | | |
| Harm reduction/safer drug use | | | | | |
| Stigma and discrimination | | | | | |
| Living with HCV | | | | | |
| STIs/safer sex | | | | | |
| Naloxone and overdose prevention | | | | | |

4c (1). Report the number of community development sessions led by worker type and number of partners in attendance that occurred during the reporting period.

| Worker Type | # of sessions | # of partners |
|--------------------------|---------------|---------------|
| Peer | | |
| Nurse | | |
| Outreach worker | | |
| Mental health counsellor | | |
| Coordinator | | |

4c (2). Report the number of consultations led by worker type and number of partners in attendance that occurred during the reporting period.

| Worker Type | # of sessions | # of partners |
|--------------------------|---------------|---------------|
| Peer | | |
| Nurse | | |
| Outreach worker | | |
| Mental health counsellor | | |
| Coordinator | | |

4c (3). Report the number of one-on-one education sessions led by worker type that occurred during the reporting period.

| Worker Type | # of sessions |
|--------------------------|---------------|
| Peer | |
| Nurse | |
| Outreach worker | |
| Mental health counsellor | |
| Coordinator | |

5. Human Resources

Describe any human resource issues that your organization is currently experiencing or you anticipate in the coming reporting period. How do you plan to address these issues?

(Maximum 250 words, point form preferred, use a * to start each new point/line. Do not use a hyphen.)

6. Evaluation

6a. Check all methods of evaluation used during the reporting period.

| Survey(s) | Focus group(s) | Verbal feedback from consumers |
|--------------|-----------------------|--|
| Interview(s) | Advisory committee(s) | Statistical data (e.g., OCHART, OCASE) |

6b. Check all respondents from whom evaluations were received during the reporting period.

Staff Volunteers Peers Service user Service provider

7. Report any shifts or trends, including those based on evaluation feedback, and your agency's planned response for each of the four program streams listed below as they relate to this reporting period (if any, should be distinct from standard practice). To enter the information press Insert.

| Program stream | Shift or trend | Agency planned response | |
|--------------------|----------------|-------------------------|--------|
| Client services | | | Insert |
| Case management | | | Insert |
| Testing | | | Insert |
| Outreach | | | Insert |

8. Please identify any activities from your current Program Plan that are not and/ partially completed.

Please provide an explanation and action plan for each partial and/or not completed activity.

| | Objective | Funded activities not and/or partially completed | Explanation | Agency planned response | Edit | Delete |
|--|-----------|--|-------------|----------------------------|------|--------|
|--|-----------|--|-------------|----------------------------|------|--------|

Insert

Ontario HIV Treatment Network

1. Report the number of presentations, skills building trainings, consultations and network meetings delivered in the past 6 months by primary focus.

| Activity type | HIV prevention | Engagement in care | HIV clinical care | Social determinants of health | Program science | Evidence based practice | GIPA/MIPA/CBR |
|---|-------------------|-----------------------|-------------------------|-------------------------------------|--------------------|-------------------------------|---------------|
| Presentations/ information sessions | | | | | | | |
| Skills building trainings | | | | | | | |
| Consultations | | | | | | | |
| Network meetings | | | | | | | |

2. Report the percentage of presentations, skills building trainings, consultations and network meetings delivered in the past 6 months targeted to each of the following priority populations.

| Activity type | РНА | Gay/bisexual/MSM (includes trans men) | Indigenous people | People who use drugs | ACB communities | Women at-risk (includes trans women) | Other at- risk populations |
|---|-----|---|----------------------|-------------------------------|--------------------|--|----------------------------------|
| Presentations/ information sessions | | | | | | | |
| Skills building trainings | | | | | | | |
| Consultations | | | | | | | |
| Network meetings | | | | | | | |

3. Report the number of presentations, skills building trainings, consultations and network meetings by primary target audience.

| Activity type | Researchers/ academia | ASO service providers | Other service providers | Policy makers | Community (e.g., service users, PHAs, people at- risk, etc.) | Other |
|---|--------------------------|-----------------------------|-------------------------------|------------------|--|-------|
| Presentations/ information sessions | | | | | | |
| Skills building trainings | | | | | | |
| Consultations | | | | | | |
| Network meetings | | | | | | |

4. Report the number of presentations, skills building trainings, consultations and network meetings delivered in the past 6 months by unit/department.

| Activity type | EPI unit | EBPU | Education training unit | ocs | КТЕ | Funding program | Research program | Scientists/ researchers |
|---|-------------|------|-------------------------------|-----|-----|--------------------|---------------------|----------------------------|
| Presentations/ information sessions | | | | | | | | |
| Skills building trainings | | | | | | | | |
| Consultations | | | | | | | | |
| Network meetings | | | | | | | | |

5. Report the number of presentations, skills building trainings, consultations and network meetings delivered in the past 6 months related to each goal of the provincial HIV strategy.

Goal 1: Improve the health and well-being of populations most affected by HIV

Goal 2: Promote sexual health and prevent new HIV, STI and Hep C infections

Goal 3: Diagnose HIV infections early and engage people in timely care

Goal 4: Improve health, longevity and quality of life for PHAs

Goal 5: Ensure quality, consistency and effectiveness of all provincially funded HIV program and services

| Activity type | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 |
|--|--------|--------|--------|--------|--------|
| Presentations/ information sessions | | | | | |
| Skills building trainings | | | | | |
| Consultations | | | | | |
| Network meetings | | | | | |

6. Report the number of requests for education and training completed in the past 6 months.

7. Report the number of individuals who completed education e-modules in the past 6 months by participant type.

Note: This is the total number of individuals who completed e-modules, not unique individuals.

Participant type

| Researchers/academia | |
|---|--|
| ASO service providers | |
| Clinical service providers | |
| Other service providers | |
| Policy makers | |
| Community (e.g., service users, PHAs, people at-risk, etc.) | |
| Other | |

8. Report the number of data requests/cuts by data system and requester type processed in the past 6 months.

| Data system | Researchers/ academia | ASO service providers | Clinical service providers | Other service providers | Policy makers | Community (e.g., service users, PHAs, people at-risk, etc.) | Other |
|----------------|--------------------------|-----------------------------|----------------------------------|-------------------------------|------------------|---|-------|
| OCHART | | | | | | | |
| OCASE | | | | | | | |
| HIV View | | | | | | | |
| OCS | | | | | | | |
| EPI | | | | | | | |

9. Report the total number of individuals trained in the past 6 months by data system and type of trainee.

Note: This is the total number of individuals trained, not unique individuals.

| Data system | ASO service providers | Other service providers | Other |
|-------------|--------------------------|----------------------------|-------|
| OCHART | | | |
| OCASE | | | |
| HIV View | | | |
| OCS | | | |
| EPI | | | |

10. Report all new and updated modules developed in the past 6 months by data system.

Include system upgrades in your response to this question.

| | Data system | Title | New or updated |
|---|-------------|-------|-------------------|
| 1 | | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |

OHTN answers questions 11, 12 and 13 once a year in H1 reporting period, providing numbers for the calendar year preceding the reporting period (for example the data for 2015 is reported in H1 2016/17).

11. Report the number of new and existing OCS members by sex/gender and length of HIV diagnosis. For cell sizes less than 5, enter 9999.

| | | Male | Fe | emale | Trar | is man | Trans | woman | Not | listed |
|------------------------|-----|----------|-----|----------|------|----------|-------|----------|-----|----------|
| Length of diagnosis | New | Existing | New | Existing | New | Existing | New | Existing | New | Existing |
| Less than 1 year | | | | | | | | | | |
| 1 to 5 years | | | | | | | | | | |
| 6 to 10 years | | | | | | | | | | |
| 11 to 15 years | | | | | | | | | | |
| Over 15 years | | | | | | | | | | |
| Unknown | | | | | | | | | | |

12. Report the percentage of new and existing OCS members by sex/gender and priority population.

For cell sizes less than 5, enter 9999.

| | I | Male | F | emale | Tra | ns man | Tran | s woman | No | t listed |
|---|-----|----------|-----|----------|-----|----------|------|----------|-----|----------|
| Priority population | New | Existing | New | Existing | New | Existing | New | Existing | New | Existing |
| Gay/bisexual/MSM (includes trans men) | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | |
| ACB communities | | | | | | | | | | |
| Indigenous people | | | | | | | | | | |
| People who use drugs | | | | | | | | | | |
| Other populations | | | | | | | | | | |

13. Report the number of new and active OCS members, the number of active data collection sites and the number of interviews by region.

For cell sizes less than 5, enter 9999.

| | Number of i | ndividuals followed | Number of active data collection sites | Total number of interviews |
|--------------|-------------|---------------------|--|-------------------------------|
| Region | New | Existing | | |
| Central East | · | | | |
| Central West | | | | |
| Northern | | | | |
| Ottawa | | | | |
| Eastern | | | | |
| South West | | | | |
| Toronto | | | | |

14. Report the number of KTE materials produced in the past 6 months by material type and primary focus.

| Material type | HIV prevention | Engagement in care | HIV clinical care | Social determinants of health | Evidence based practice | Program science | GIPA/MIPA/CBR |
|-----------------------------------|-------------------|-----------------------|-------------------------|-------------------------------------|-------------------------------|--------------------|---------------|
| Reports | | | | | | | |
| Fact sheets | | | | | | | |
| Peer- reviewed publications | | | | | | | |
| Rapid responses | | | | | | | |
| Tools | | | | | | | |
| Training modules | | | | | | | |

15. Report the percentage of KTE materials produced in the past 6 months targeted to each of the following priority populations.

| Material type | РНА | Gay/bisexual/MSM (includes trans men) | Indigenous people | People who use drugs | ACB communities | Women at-risk (includes trans women) | Other at- risk populations |
|-----------------------------------|-----|---|----------------------|-------------------------------|--------------------|--|----------------------------------|
| Reports | | | | | | | |
| Fact sheets | | | | | | | |
| Peer- reviewed publications | | | | | | | |
| Rapid responses | | | | | | | |
| Tools | | | | | | | |
| Training modules | | | | | | | |

16. Report the number of KTE materials produced in the past 6 months by the primary target audience.

| Material type | Researchers/ academia | ASO service providers | Clinical service providers | Other service providers | Policy makers | Community (e.g., service users, PHAs, people at- risk, etc.) | Other |
|-----------------------------------|--------------------------|-----------------------------|----------------------------------|-------------------------------|------------------|--|-------|
| Reports | | | | | | | |
| Fact sheets | | | | | | | |
| Peer- reviewed publications | | | | | | | |
| Rapid responses | | | | | | | |
| Tools | | | | | | | |
| Training modules | | | | | | | |

17. Report the number of KTE materials developed by unit/department in the past 6 months.

| Material type | EPI unit | EBPU | Education training unit | ocs | KTE | Funding program | Research program | Scientists/ researchers |
|-----------------------------------|-------------|------|-------------------------------|-----|-----|--------------------|---------------------|----------------------------|
| Reports | | | | | | | | |
| Fact sheets | | | | | | | | |
| Peer- reviewed publications | | | | | | | | |
| Rapid responses | | | | | | | | |
| Tools | | | | | | | | |
| Training modules | | | | | | | | |

18. Report the number of KTE materials produced in the past 6 months related to each goal of the provincial HIV strategy.

Goal 1: Improve the health and well-being of populations most affected by HIV

Goal 2: Promote sexual health and prevent new HIV, STI and Hep C infections

Goal 3: Diagnose HIV infections early and engage people in timely care

Goal 4: Improve health, longevity and quality of life for PHAs

Goal 5: Ensure quality, consistency and effectiveness of all provincially funded HIV program and services

| Material type | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 |
|----------------------------|--------|--------|--------|--------|--------|
| Reports | | | | | |
| Fact sheets | | | | | |
| Peer-reviewed publications | | | | | |
| Rapid responses | | | | | |
| Tools | | | | | |
| Training modules | | | | | |

19. Report the number of traditional and online media contributions and engagements by media type in the past 6 months.

| Media type | Number of contributions | Number of engagements |
|-------------------|-------------------------|-----------------------|
| OHTN website | | |
| Facebook | | |
| Twitter | | |
| YouTube | | |
| Did You Know | | |
| Traditional media | | |

20. Report the percentage of traditional and online media contributions made in the past 6 months by media type and purpose.

| Media type | Agency promotion | Event promotion | Share knowledge | Share opportunities |
|-------------------|---------------------|--------------------|--------------------|---------------------|
| OHTN website | | | | |
| Facebook | | | | |
| Twitter | | | | |
| YouTube | | | | |
| Did You Know | | | | |
| Traditional media | | | | |

21. Report the number of new and ongoing funded initiatives that were active in the past 6 months and funds allocated by primary priority population targeted.

| | Numbe | er of grants | Funds allocated to grant | | |
|---------------------------------------|-------|--------------|--------------------------|---------|--|
| Priority population | New | Ongoing | New | Ongoing | |
| ACB communities | • | | | | |
| Gay/bisexual/MSM (includes trans men) | | | | | |
| Indigenous people | | | | | |
| People who use drugs | | | | | |
| PHAs | | | | | |
| Women at-risk (includes trans women) | | | | | |
| Other populations | | | | | |

21a. Report the following outcomes of the research funding program.

Percent of change in investment in impact focused research since baseline year (2012)

Number of Ontario researchers receiving salary support in the past 6 months

Number of grants completed in the past 6 months

22. Report the the percent of active research initiatives (new and ongoing) by priority population targeted that support each goal of the provincial HIV strategy.

Goal 1: Improve the health and well-being of populations most affected by HIV

Goal 2: Promote sexual health and prevent new HIV, STI and Hep C infections

Goal 3: Diagnose HIV infections early and engage people in timely care

Goal 4: Improve health, longevity and quality of life for PHAs

Goal 5: Ensure quality, consistency and effectiveness of all provincially funded HIV program and services

| Priority population targeted | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 |
|---------------------------------------|--------|--------|--------|--------|--------|
| ACB communities | | | | | |
| Gay/bisexual/MSM (includes trans men) | | | | | |
| Indigenous people | | | | | |
| People who use drugs | | | | | |
| People living with HIV | | | | | |
| Women at-risk (includes trans women) | | | | | |
| Other | | | | | |

23. Report the percent of active research initiatives (new and ongoing) by the stage of the prevention, engagement and treatment cascade.

| 1. Prevention | |
|---------------|--|
| 2. Engagement | |
| 3. Care | |

24. Report conferences and events organized in the past 6 mont

If you want to record another activity, click Insert. To save the activity you entered, click Add. To go to the next page, click Next.

| | | | | | | | | Number of | | |
|-------|------|-----------|-------|--------------|-----------|-------------|-----------|-----------|-----------|-----------|
| | | Priority | | Number of | Number of | | Number of | | | Number of |
| | | • • | | participants | • • | • • | • • | Policy | · · · · | |
| title | type | discussed | goals | Researchers | ASO | Clinical SP | Other SP | makers | Community | Other |

Section 11

Capacity Building Programs

1. Report the number of presentations, trainings and consultations delivered and total participants in the past six months by primary focus.

| | GIP | A/MIPA | | emics (social FHIV, SDOH) | | ected by HIV related) | • | nizational lopment | Skills development | | HIV research (science programs & interventions) | |
|---|------------------|-------------------|------------------|------------------------------|------------------|--------------------------|------------------|-----------------------|--------------------|-------------------|---|----------------------|
| Activity type | # of sessions | # of participants | # of sessions | # of participants | # of sessions | # of participants | # of sessions | # of participants | # of sessions | # of participants | # of sessions | # of participants |
| Presentations/ information sessions | | 1 | | | 1 | 1 | | 1 | 1 | 1 | 1 | |
| Trainings | | | | | | | | | | | | |
| Consultations | | | | | | | | | | | | |

Questions 2 to 7 refer to the activities listed in question 1.

2. Report the percentage of presentations, trainings, and consultations delivered in the past 6 months addressing the needs of each of the following priority populations.

Note: This reflects only those activities that addressed the needs of priority populations. It is not expected that all activities address the needs of these populations.

| Activity type | РНА | Gay/bisexual/MSM (includes trans men) | Indigenous people | People who use drugs | ACB communities | Women at-risk (includes trans women) | Other at- risk populations |
|---|-----|---|----------------------|-------------------------------|--------------------|--|----------------------------------|
| Presentations/ information sessions | | | | | | | |
| Trainings | | | | | | | |
| Consultations | | | | | | | |

3. Report the number of presentations, trainings, and consultations delivered in the past 6 months by type of participants.

Note: This number cannot be greater than the total number of presentations, trainings and consultations.

| Activity type | EDs and Board members | WHAI workers | ACB strategy workers | GMSH strategy workers | Other ASO frontline workers (incl. HIV programs) | Clinical service providers | Other service providers | Researchers/ academia | Policy makers (government) | Community (e.g., service users, PHAs, people at- risk, etc.) |
|---|-----------------------------|-----------------|----------------------------|-----------------------------|---|----------------------------------|-------------------------------|--------------------------|----------------------------------|--|
| Presentations/ information sessions | | | | | | | | | | |
| Trainings | | | | | | | | | | |
| Consultations | | | | | | | | | | |

4. Report the number of presentations, trainings, and consultations delivered in the past 6 months related to each goal of the provincial HIV strategy.

Goal 1: Improve the health and well-being of populations most affected by HIV

Goal 2: Promote sexual health and prevent new HIV, STI and Hep C infections

Goal 3: Diagnose HIV infections early and engage people in timely care

Goal 4: Improve health, longevity and quality of life for PHAs

Goal 5: Ensure quality, consistency and effectiveness of all provincially funded HIV program and services

| Activity type | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 |
|--|--------|--------|--------|--------|--------|
| Presentations/ information sessions | | | | | |
| Trainings | | | | | |
| Consultations | | | | | |

5. Report the total number of participants from each LHIN for each activity type (presentations, trainings and consultations) delivered in the past 6 months.

| LHIN | # of participants at presentations or information sessions | # of participants at trainings | # of participants at consultations |
|-------------------------------------|--|--------------------------------|--|
| Central | | | |
| Central East | | | |
| Central West | | | |
| Champlain | | | |
| Erie St. Clair | | | |
| Hamilton Niagara Haldimand Brant | | | |
| Mississauga Halton | | | |
| North East | | | |
| North Simcoe Muskoka | | | |
| North West | | | |
| South East | | | |
| South West | | | |
| Toronto Central | | | |
| Waterloo Wellington | | | |
| Outside Ontario | | | |

6. Highlight some meaningful capacity building work (from your presentations/information sessions, trainings and consultations) that you delivered in the past 6 months that you believe should be shared and replicated. (*Maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.*)

7. Report any trends/shifts in the capacity building work (e.g., from your presentations/information sessions, trainings and consultations) that you delivered in the past 6 months.

(Maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

8. Report all structured interventions that your agency delivered or trained other workers to deliver in the past six months. For each intervention, indicate the population targeted, the intervention title, the goal, whether your agency delivered the intervention or trained workers from other agencies to deliver and the number of participants that were trained or who completed the intervention.

Note: This question is optional. It is <u>not expected</u> that all agencies deliver these types of interventions. It is acceptable to leave this question blank.

We recognize that the language of 'intervention' is not used when working with and/or delivering these types of programs to community members. However, for the purpose of consistency and reporting in OCHART we will use the language of 'intervention'.

For the purpose of OCHART, a structured intervention is a distinct program that has been proven effective through research and showed positive behavioural and/or health outcomes that can be attributed to the activities that make up the intervention.

The intervention has a clear goal(s) and target audience(s) and includes a packaged set of specific activities that lead to measurable outcomes, with clear indicators of success. There is a defined series of steps that must be followed to implement a highly effective prevention program.

Intervention Goals:

Goal 1: Improve the health and well-being of populations most affected by HIV

Goal 2: Promote sexual health and prevent new HIV, STI and Hepatitis C infections

Goal 3: Diagnose HIV infections early and engage people in timely care

Goal 4: Improve the health, longevity and quality of life for people living with HIV

| | Population targeted | Intervention title | Intervention goal | Trained others to deliver or delivered intervention | # of people |
|----|---------------------|--------------------|----------------------|--|----------------|
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | | | | |
| 6 | | | | | |
| 7 | | | | | |
| 8 | | | | | |
| 9 | | | | | |
| 10 | | | | | |
| 11 | | | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | | | | |

9. Report the number of KTE materials developed in the past 6 months by material type and primary focus.

| Material type | GIPA/MIPA | HIV syndemics (social drivers of HV, SDOH) | Issues affected by HIV (HIV related) | Organizational development | Skills development | HIV research (science, programs and interventions) |
|---|-----------|--|--|-------------------------------|-----------------------|--|
| Reports | | | | | | |
| Fact sheets (incl. pamphlets, 1- pager, backgrounders, etc.) | | | | | | |
| Peer-reviewed publications | | | | | | |
| Tools (incl. manuals, toolkits, training guides, etc.) | | | | | | |
| Agency promotional materials (incl. newsletters) | | | | | | |

10. Report the percentage of KTE materials produced in the past 6 months focused on each of the following priority populations.

Note: This may be greater than the total number of materials produced, because each material may pertain to more than one population.

This reflects only those materials that focused on these populations. It is not expected that all materials focus on these populations.

| Material type | РНА | Gay/bisexual/MSM (includes trans men) | Indigenous people | People who use drugs | ACB communities | Women at-risk (includes trans women) | Other at- risk (vulnerable) populations |
|--|-----|---|----------------------|-------------------------------|--------------------|--|--|
| Reports | | | | | | | |
| Fact sheets (incl. pamphlets, 1- pager, backgrounders etc.) | | | | | | | |
| Peer-reviewed publications | | | | | | | |
| Tools (incl. manuals, toolkits, training guides etc.) | | | | | | | |
| Agency promotional materials (incl. newsletters) | | | | | | | |

11. Report the percentage of KTE materials produced in the past 6 months for each target audience.

Note: This may be greater than 100% because the materials may pertain to more than one audience.

| Material type | Board of Directors | ASO management (EDs and Managers) | Frontline workers | Volunteers |
|--|-----------------------|--|----------------------|------------|
| Reports | | | | |
| Fact sheets (incl. pamphlets, 1-pager, backgrounders etc.) | | | | |
| Peer-reviewed publications | | | | |
| Tools (incl. manuals, toolkits, training guides etc.) | | | | |
| Agency promotional materials (incl. newsletters) | | | | |

12. Report the number of KTE materials produced in the past 6 months related to each goal of the provincial HIV strategy.

Goal 1: Improve the health and well-being of populations most affected by HIV

Goal 2: Promote sexual health and prevent new HIV, STI and Hep C infections

Goal 3: Diagnose HIV infections early and engage people in timely care

Goal 4: Improve health, longevity and quality of life for PHAs

Goal 5: Ensure quality, consistency and effectiveness of all provincially funded HIV program and services

| Material type | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 |
|---|--------|--------|--------|--------|--------|
| Reports | | | | | |
| Fact sheets (incl. pamphlets, 1-pager, backgrounders etc.) | | | | | |
| Peer-reviewed publications | | | | | |
| Tools (incl. manuals, toolkits, training guides etc.) | | | | | |
| Agency promotional materials (incl. newsletters) | | | | | |

13. Report your agency's wesbite views, Facebook likes, Twitter followers and YouTube views (not related to media campaigns) from the past 6 months.

| Type of online media engagement | Number |
|---------------------------------|--------|
|---------------------------------|--------|

| Website views | |
|--|--|
| Facebook likes | |
| Twitter followers | |
| Youtube (or similar video streaming service) views | |

14. Report the percentage of online media activities conducted in the past 6 months by media type and purpose of activity.

Each row should total 100%.

| Media type | Promote agency services or resources | Promote agency events | Share knowledge (education) | Share other opportunities (non- agency) |
|---|--|-----------------------------|-----------------------------------|---|
| Website updates | | | | |
| Facebook posts | | | | |
| Twitter posts | | | | |
| Youtube (or similar video streaming service) uploads | | | | |

15a. Report the number of community development meetings by purpose that your agency participated in during the past six months.

For the purpose of OCHART, community development is defined as a complex process (tailored to local context) that seeks to improve the lives community members by building opportunities to enhance the capacity of service providers, community stakeholder agencies, businesses and government. Community development works with organizations (e.g., service providers, professionals, practitioners) rather than with individuals (e.g., service users, clients) and is separate from direct service delivery. The focus is to improve the responsiveness, accessibility and ultimately the impact of community services. On the other hand, outreach provides direct services and involves interacting with community members where they socialize or congregate.

Refer to User Guide [will have link] for instructions about how to track and report activities

| Advisory/board meeting | |
|---|--|
| Coalition/network meeting | |
| Community event planning | |
| Development of education prevention materials | |
| General information sharing | |
| Improved service delivery | |
| New partnership/relationship building | |
| Policy development | |
| Strategic planning | |
| Public policy | |

Meeting purpose

15b. Report the number of agencies by partner type and number of participants representing them at the community development meetings that your agency participated in during the past six months.

Note: given the nature of the work involved, agencies and participants may not be unique.

| Partner type | # of agencies | # of participants |
|---|---------------|-------------------|
| Addication services | | |
| Harm reduction services | | |
| Clinical service providers (HIV care) | | |
| Clinical service providers (non-HIV specific) | | |
| Mental health service providers | | |
| HIV / STI testing | | |
| Community-based HIV service providers | | |
| Other community-based service providers | | |

15c. Report the percentage of community development meetings that you entered in question 15a where you discussed each of Ontario's HIV priority populations.

| Meeting purpose | РНА | ACB communities | Gay/ bisexual/ MSM | Indigenous people | People who use drugs | Women at-risk | Other at- risk: Incarcerated people | Other at-risk: Sex workers |
|---|-----|--------------------|--------------------------|----------------------|-------------------------------|------------------|--|-------------------------------------|
| Advisory/board meeting | | | | | | | | |
| Coalition/network meeting | | | | | | | | |
| Community event planning | | | | | | | | |
| Development of education prevention materials | | | | | | | | |
| General information sharing | | | | | | | | |
| Improved service delivery | | | | | | | | |
| New partnership/relationship building | | | | | | | | |
| Policy development (agency level) | | | | | | | | |
| Strategic planning | | | | | | | | |
| Public policy | | | | | | | | |

15d. Report the percentage of community development meetings that you entered in question 15a where you discussed the issues listed below, as they relate to the needs of populations discussed.

| Meeting purpose | Safety concerns | Living with HIV | Housing | Food security | Well- being | Income and benefits | Education / Employment | Social support | Legal / Immigration | Risk of HIV |
|--|--------------------|-----------------------|---------|------------------|----------------|---------------------------|---------------------------|-------------------|------------------------|----------------|
| Advisory/board meeting | | | | | | | | | | |
| Coalition/network meeting | | | | | | | | | | |
| Community event planning | | | | | | | | | | |
| Development of education prevention materials | | | | | | | | | | |
| General information sharing | | | | | | | | | | |
| Improved service delivery | | | | | | | | | | |
| New partnership/ relationship building | | | | | | | | | | |
| Policy development (agency level) | | | | | | | | | | |
| Strategic planning | | | | | | | | | | |
| Public policy | | | | | | | | | | |

15e. Report the percentage of community development meetings that you entered in question 15a by the type of partner agencies with whom you met.

| Meeting purpose | Addiction services | Harm reduction services | Clinical service providers (HIV care) | Clinical service providers (non-HIV specific) | Mental health service providers | HIV / STI testing | Community- based HIV service providers | Other community- based service providers |
|--|--------------------|-------------------------------|---|---|--|-------------------------|---|--|
| Advisory/board meeting | | | | | | | | |
| Coalition/network meeting | | | | | | | | |
| Community event planning | | | | | | | | |
| Development of education prevention materials | | | | | | | | |
| General information sharing | | | | | | | | |
| Improved service delivery | | | | | | | | |
| New partnership/ relationship building | | | | | | | | |
| Policy development (agency level) | | | | | | | | |
| Strategic planning | | | | | | | | |
| Public policy | | | | | | | | |

16. Highlight some meaningful community development work you did in the past 6 months that you believe should be shared and replicated. (Maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

17. Report any trends/shifts in the community development work that you delivered in the past 6 months. (*Maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.*)

18. Report any **awareness campaigns** that your agency developed during the past six months. For the purpose of OCHART, awareness campaign is defined as a series of coordinated activities designed to engage a specific audience or audiences in a specific issue(s).

i. Awareness campaign title

| ii. Intended target population (Select all that apply) | |
|---|---|
| People living with HIV | Women at-risk |
| ACB communities | Other at-risk: Incarcerated people (former and/or current prisoners, people involved with justice system) |
| Gay/bisexual/MSM (includes trans men) | Other at-risk: Sex workers |
| Indigenous people | Other at-risk populations |
| People who use drugs | |

iii. Main goals of your campaign

(Select all that apply)
Goals:
Goal 1: Improve the health and well-being of populations most affected by HIV
Goal 2: Promote sexual health and prevent new HIV, STI and Hep C infections
Goal 3: Diagnose HIV infections early and engage people in timely care
Goal 4: Improve health, longevity and quality of life for PHAs
Goal 5: Ensure quality, consistency and effectiveness of all provincially funded HIV program and services
Goal 1
Goal 2
Goal 3

Goal 4

iv. Provide examples of how this campaign supported each of the following goals.

Please answer this question for each of the goals listed below.

Enter 'N/A' if the campaign did not apply to that goal.

Improve the health and well-being of populations most affected by HIV

Promote sexual health and prevent new HIV, STI and hepatitis C infections

Diagnose HIV infections early and engage people in timely care

Improve the health, longevity and quality of life for people living with HIV

v. Number of campaign materials developed

Note: This does not refer to the number of materials printed. It is the number of different types of these materials developed (e.g., 5 different posters, 1 condom pack etc.)

| | Number developed |
|---|---------------------|
| Campaign specific promotional materials - Brochures, posters, flyers, pamphlets, films/DVDs, etc. | |
| Campaign specific training/education materials (e.g., handouts, presentations, backgrounders, etc.) | |
| Safer sex materials (e.g., condom packets) – campaign specific | |
| Press release/PSA | |
| Campaign specific website | |
| Campaign specific Facebook page | |
| Campaign specific YouTube videos | |
| Traditional media (includes unpaid interviews, radio shows, TV appearances, etc.) | |
| Paid media advertising (online banners, bus ads, bathroom ads, radio ads, etc.) | |
| | 1 |

vi. Is there anything else you would like to share about the outcomes, successes, challenges or the importance of this awareness campaign?

19.1 Report conferences and events that your agency organized.

i. Conference/event title

ii. Activity type

Annual symposium Conference Community event/town-hall meeting

iii. Main priority populations discussed

Check all that apply.

| People living with HIV | Women at-risk |
|---------------------------------------|------------------------------------|
| ACB communities | Other at-risk: Incarcerated people |
| Gay/bisexual/MSM (includes trans men) | Other at-risk: Sex workers |
| Indigenous people | Other at-risk populations |
| People who use drugs | |

Goals:

Goal 1: Improve the health and well-being of populations most affected by HIV

Goal 2: Promote sexual health and prevent new HIV, STI and Hep C infections

Goal 3: Diagnose HIV infections early and engage people in timely care

Goal 4: Improve health, longevity and quality of life for PHAs

Goal 5: Ensure quality, consistency and effectiveness of all provincially funded HIV program and services

iv. Main goals of your activity

Check all that apply.

Goal 1

Goal 2

Goal 3

Goal 4

Goal 5

v. Provide examples of how this event supported each of the following goals. Please answer this question for each of the goals listed below. Enter 'N/A' if the conference/event did not apply to that goal.

Improve the health and well-being of populations most affected by HIV

Promote sexual health and prevent new HIV, STI and hepatitis C infections

Diagnose HIV infections early and engage people in timely care

Improve the health, longevity and quality of life for people living with HIV

Ensure the quality, consistency and effectiveness of all provincially funded HIV programs and services

vi. Number of participants

| EDs & board members | |
|---|--|
| WHAI workers | |
| ACB strategy workers | |
| GMSH strategy workers | |
| Other ASO frontline workers (incl. HIV programs) | |
| Clinical service providers | |
| Other service providers | |
| Researchers/academia | |
| Policy makers (government) | |
| Community (e.g., service users, PHAs, people at-risk, volunteers) | |

vii. Anything else you would like to share about successes, challenges or the importance of this event?

viii. Would you like to report another conference/event?

No Yes

Section 12

Program Narrative for AIDS Bureau Funding Programs

This section replaces the end of year Final Report (Schedule A2) for AIDS Bureau funded programs. It must be completed at the end of each six month reporting period. When completing this section, you will need to refer to your approved AIDS Bureau Schedule A which outlines your proposed activities for each reporting period (H1 and H2).

1. Provide any key highlights or milestones from your program activities that took place in the past reporting period. *(maximum 250 words, point form acceptable, use a * to start each new point/line or paragraph. Do not use a hyphen.)*

2. Did you achieve all, some or none of the funded activities you expected to achieve during the past reporting period? All results achieved Some results achieved No results achieved

3. Compare your reported activities with the approved Schedule A to identify activities that are not and/or only partially completed.

Provide an explanation in the tables below about how you plan on addressing the incomplete activities in the future.

Goals

- 1. Improve the health and well-being of populations most affected by HIV
- 2. Promote sexual health and prevent new HIV, STI and Hepatitis C infections
- 3. Diagnose HIV infections early and engage people in timely care
- 4. Improve the health, longevity and quality of life for people living with HIV

5. Ensure the quality, consistency and effectiveness of all provincially funded HIV programs and services

| Goal | Funded activities not and/or partially completed | Explanation | Agency planned response | Edit | Delete |
|------|--|-------------|----------------------------|------|--------|
|------|--|-------------|----------------------------|------|--------|



3a. List all key partnerships identified in your approved Schedule A and describe the progress you have made in developing each of these in the past 6 months.

Goals:

- 1. Improve the health and well-being of populations most affected by HIV
- 2. Promote sexual health and prevent new HIV, STI and Hepatitis C infections
- 3. Diagnose HIV infections early and engage people in timely care
- 4. Improve the health, longevity and quality of life for people living with HIV
- 5. Ensure the quality, consistency and effectiveness of all provincially funded HIV programs and services

| Goal | Partnership | Progress | Edit | Delete |
|--------|-------------|----------|------|--------|
| Insert | | | | |

4. Describe how PHAs and others with lived experience were meaningfully involved with your organization in the past 6 months. *(maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)*

5. Evaluation

5a. Methods of evaluation used (check all that apply)

Surveys Interviews Focus groups Advisory committees Verbal feedback from service users Statistical data (e.g., OCHART, OCASE) Other

5b. Respondents included

(check all that apply)

| Staff |
|------------------------------|
| Volunteers |
| Peers |
| People with lived experience |
| Other |

5c. Based on evaluations, outline any successful practices or initiatives that you will build upon and/or continue. (maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

5d. Based on evaluations, outline any identified areas for change or improvement and how this will be addressed. (maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

6. Reflect on all the professional development activities that your staff participated in within the past 6 months and describe how these trainings helped staff contribute to the goals of the provincial HIV strategy.

For example, your support staff attended a training on writing case notes. It resulted in more accurate client files and better case planning. This contributed to goals four and five. You do not need to list all trainings that staff participated in. If you don't have an example for a specific goal, enter 'N/A'.

| # | Goal | Description |
|---|------|-------------|
| | | Insert |

7. Describe one key training your staff attended in the past 6 months and highlight its impact. (maximum 250 words, point form acceptable)

8. Identify your organization's knowledge and skill training needs in relation to the five goals of the provincial HIV strategy. Provide an explanation in the tables below about how you plan on addressing these gaps in the future.

| | Description | Type of unmet need | Agency planned response | Goal | Edit | Delete |
|--------|-------------|--------------------------|-------------------------|------|------|--------|
| Insert | | | | | | |

9. Are there any other things you think are important to report? This can be related to things other than programming that the AIDS Bureau funds.

(Optional, maximum 250 words, point form acceptable, use a * to start each new point/line. Do not use a hyphen.)

OCHART Report

Certification and Submission

1. I certify that the OCHART report for this reporting period has been fully completed and all sections have been submitted.

Note: this means that you currently DO NOT see any survey tiles on the Report page of the OCHART portal. If you see any survey tiles at this point, except for "Certification", it means that you have not submitted these section(s) which are visible to you. If this is the case, please finish submitting the sections prior to completing this page.

I certify

Title of the individual making the certification (e.g., Executive director): ExecutiveDirector

First and last name of the individual making the certification: OCHART Coordinator

Date